

**GENERAL FUND**  
**STATEMENT OF REVENUES AND EXPENDITURES**

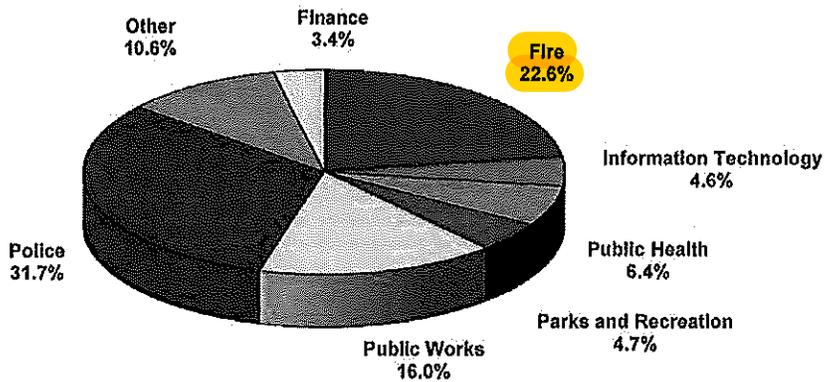
	Actual FY 2015	Budget FY 2016 (As Amended)	Estimated FY 2016	Budget FY 2017
<b>REVENUES</b>				
Sales and use taxes	\$ 37,980,880	\$ 39,705,000	39,605,000	\$ 40,205,000
Property taxes	32,488,239	33,209,000	33,400,000	34,413,000
Industrial payments	16,496,988	16,829,900	16,690,900	17,611,800
Utility fund in lieu	9,200,000	9,200,000	9,200,000	9,200,000
Gross receipts taxes	8,420,235	8,220,000	7,905,000	7,955,000
Charges for services	4,482,431	4,084,900	4,235,800	4,182,900
Licenses and permits	1,974,834	1,904,700	1,990,700	1,968,700
Fines and forfeits	1,778,531	1,845,500	1,915,300	1,845,500
Other	2,164,043	1,820,300	1,961,500	1,621,200
Transfers in from other funds	500,000	500,000	500,000	500,000
<b>TOTAL REVENUES</b>	<b>115,486,181</b>	<b>117,319,300</b>	<b>117,404,200</b>	<b>119,503,100</b>
<b>EXPENDITURES</b>				
Police	33,258,349	34,876,400	34,143,800	38,039,400
Fire	25,921,410	26,690,300	27,248,900	27,047,300
Public Works	18,100,068	19,685,200	18,177,800	19,136,200
Information Technology	7,526,961	8,042,400	7,804,200	5,495,400
Public Health	6,968,953	7,645,800	7,279,500	7,641,200
Parks and Recreation	5,028,186	4,828,200	4,776,100	5,587,300
Finance	3,913,700	4,087,800	3,969,600	4,162,100
Planning & Community Development	3,041,126	3,304,800	3,235,500	3,449,300
Event Facilities	2,305,759	2,957,100	2,830,400	2,623,800
Executive Office	1,585,296	1,664,100	1,600,000	1,724,400
Human Resources	796,080	996,400	919,900	948,600
City Attorney	884,088	928,700	911,900	1,009,000
City Clerk	408,127	281,100	276,900	442,200
Transfers out to other funds	4,170,000	3,700,000 [1]	3,700,000	2,500,000
<b>TOTAL EXPENDITURES</b>	<b>113,908,103</b>	<b>119,688,300</b>	<b>116,874,500</b>	<b>119,806,200</b>
<b>EXCESS (DEFICIT) REVENUES OVER APPROPRIATIONS</b>	<b>1,578,078</b>	<b>(2,369,000)</b>	<b>529,700</b>	<b>(303,100)</b>
<b>BEGINNING FUND BALANCE</b>	<b>28,178,796</b>	<b>27,928,699</b>	<b>29,756,874</b>	<b>30,286,574</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 29,756,874</b>	<b>\$ 25,559,699</b>	<b>30,286,574</b>	<b>\$ 29,983,474</b>

[1] Amended; Original Budget \$2,550,000

**GENERAL FUND**  
**SUMMARY OF EXPENDITURES**

	Actual FY 2015	Budget FY 2016 (As Amended)	Estimated FY 2016	Budget FY 2017
Police	\$ 33,258,349	34,876,400	34,143,800	38,039,400
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**EXPENDITURES BY DEPARTMENT**



(1) Amended Original Budget \$2,550,000

## FIRE

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Beaumont Fire-Rescue Services is committed to preserving and protecting life and property. Employees strive to meet the demands of their mission by providing exceptional customer service over a defined range of emergency, prevention and support services focused on minimizing risk and maximizing effectiveness. The department's four sections work cooperatively to ensure that a customer-centered approach to service delivery is achieved each and every day.

**Administration & Finance Section** is responsible for administering payroll and personnel matters; setting departmental goals and objectives and reporting on progress; approving minimum performance standards; developing and administering the departmental budget; recommending and coordinating a long term capital program; coordinating the development and implementation of policies and directives; managing grants and other alternative revenue sources; monitoring of regulatory compliance; interfacing with department directors, community organizations and citizens groups.

**Operations Section** is responsible for providing capabilities-based emergency response services in emergency medical; technical rescue; hazardous materials; structural, industrial, wildland/urban interface, and shore-side marine firefighting; salvage operations (including dive recovery); and public assists. Emergency services are delivered through a structured response system, deploying apparatus and personnel from twelve strategically located stations. A state of readiness is maintained through regular training, pre-incident planning, and preventative maintenance and testing activities. The section's members also facilitate public fire and safety education programs, and perform routine testing and maintenance on equipment, facilities, and critical infrastructure, like the City's hydrant system.

**Planning Section** is responsible for minimizing risk to civilians and responders through the implementation of proactive public fire and safety education and fire code enforcement activities (including fire code inspections, building plans review, issuance of permits and testing of fire suppression and detection systems); assisting in the coordination of emergency management preparation and response activities with other City departments, local, State and federal agencies; coordinating critical infrastructure protection (including pre-incident planning, fire hydrant status, tracking and database maintenance, Tier II hazardous materials information, and GEO file update and maintenance); professional standards administrative investigations; external investigations of the cause and origin of fires; prosecuting arson cases; coordinating incident reporting; analyzing trends to determine the community's current and future fire and safety issues. The Planning Section also operates the Fire Museum of Texas, recognized by the State Firemen's and Fire Marshal's Association as the official fire museum of the State of Texas. The museum features the history of the Texas fire service, as well as the Fire Safety Activity Center and mobile fire safety house, both focused on teaching children fire and home safety behaviors.

**Logistics Section-Support Branch** is responsible for managing overall logistical requirements, including purchasing and distribution of supplies; coordinating specification development; coordinating facilities and equipment maintenance; developing and coordinating the department's annual training plan; ensuring compliance with local, State and federal regulatory agencies relating to certification and continuing education; coordinating research, development of benchmarks and minimum performance standards; evaluating personnel relative to established benchmarks and minimum performance standards; coordinating and facilitating professional development activities; coordinating technical research projects related to equipment and apparatus; reporting on training deficiencies and assessing global training needs.

## FIRE

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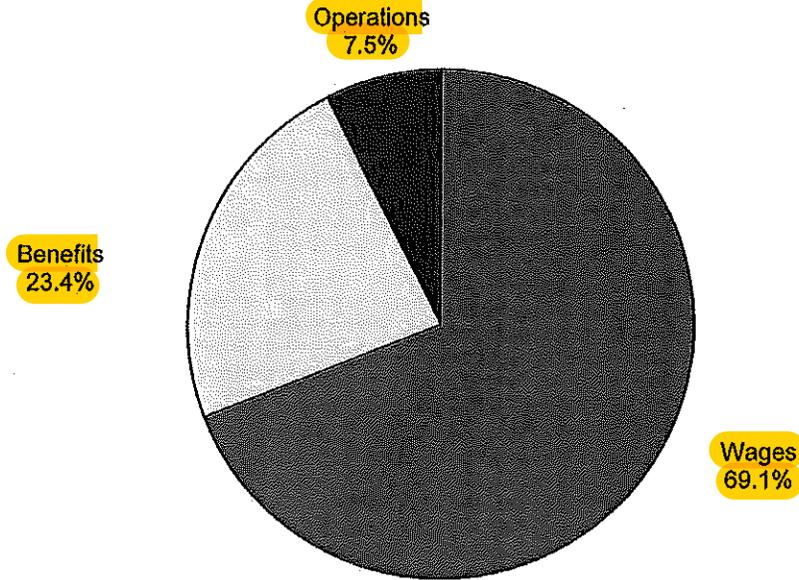
**Logistics Section-Services Branch** is responsible for receiving emergency calls; dispatching the appropriate fire and emergency medical equipment; providing pre-arrival, lifesaving instructions to the caller for fire and medical emergencies; tracking and maintaining the status of Fire and EMS units; standing up food and medical units to serve responders; notifying utility companies and other support agencies necessary for managing emergencies; receiving and processing after-hours calls for other City departments; functioning as the central communications and deployment center for the tri-county mutual aid organization (Sabine-Neches Chiefs Association).

PERSONNEL	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Fire Administration and Finance			
Exempt	2	2	1
Clerical	2	2	2
Fire Operations			
Exempt	1	1	1
Civil Service	206	207	207
Clerical	--	--	1
Fire Planning			
Exempt	1	1	1
Clerical	1	1	1
Civil Service	9	9	9
Fire Logistics - Services Branch			
Civil Service	11	10	10
Fire Logistics - Support Branch			
Clerical	2	2	3
Civil Service	7	7	7
<b>Total</b>	<u>242</u>	<u>242</u>	<u>243</u>

# FIRE DEPARTMENT SUMMARY

## APPROPRIATIONS CATEGORY

	<u>Budget FY 2017</u>
Wages	\$ 18,688,700
Benefits	6,340,000
Operations	<u>2,018,600</u>
 Total	 \$ <u><u>27,047,300</u></u>



**FIRE  
DIVISION SUMMARY**

	Actual FY 2015	Budget FY 2016	Estimated FY 2016	Budget FY 2017
<b>Fire Administration &amp; Finance</b>				
Wages	\$ 271,858	\$ 290,100	\$ 219,100	\$ 198,900
Benefits	108,333	117,200	96,700	93,900
Operating expenditures	3,446	8,200	7,700	8,200
Contract services	-	10,000	5,000	10,000
Total	<u>\$ 383,637</u>	<u>\$ 425,500</u>	<u>\$ 328,500</u>	<u>\$ 311,000</u>
<b>Fire Operations</b>				
Wages	\$ 15,652,481	\$ 15,603,900	\$ 16,145,700	\$ 15,901,200
Benefits	4,967,689	5,330,600	5,359,000	5,394,600
Operating expenditures	163,978	213,300	161,000	228,700
Repair and maintenance	26,399	35,700	34,000	38,300
Contract services	-	-	-	27,000
Equipment purchases	22,482	28,200	28,200	13,000
Total	<u>\$ 20,833,029</u>	<u>\$ 21,211,700</u>	<u>\$ 21,727,900</u>	<u>\$ 21,602,800</u>
<b>Fire Planning</b>				
Wages	\$ 888,474	\$ 809,400	\$ 899,800	\$ 916,100
Benefits	248,431	282,000	284,900	305,200
Operating expenditures	14,202	18,300	18,100	27,200
Repair and maintenance	431	1,000	500	1,000
Contract services	-	-	-	5,000
Equipment purchases	(20)	-	-	-
Total	<u>\$ 1,151,518</u>	<u>\$ 1,110,700</u>	<u>\$ 1,203,300</u>	<u>\$ 1,254,500</u>
<b>Fire Logistics - Services</b>				
Wages	\$ 979,558	\$ 959,200	\$ 1,090,800	\$ 942,300
Benefits	281,097	291,100	304,700	287,400
Operating expenditures	35,593	33,900	32,400	34,000
Repair and maintenance	8	500	200	500
Contract services	-	-	-	-
Total	<u>\$ 1,296,256</u>	<u>\$ 1,284,700</u>	<u>\$ 1,428,100</u>	<u>\$ 1,264,200</u>
<b>Fire Logistics - Support</b>				
Wages	\$ 701,272	\$ 786,300	\$ 700,100	\$ 730,200
Benefits	220,158	251,500	231,200	258,900
Operating expenditures	425,149	636,600	576,300	581,500
Repair and maintenance	434,247	431,000	501,200	484,000
Contract services	-	-	-	15,200
Equipment purchases	476,144	552,300	552,300	545,000
Total	<u>\$ 2,256,970</u>	<u>\$ 2,657,700</u>	<u>\$ 2,561,100</u>	<u>\$ 2,614,800</u>
<b>Total Fire</b>	<u>\$ 25,921,410</u>	<u>\$ 26,690,300</u>	<u>\$ 27,248,900</u>	<u>\$ 27,047,300</u>

**OTHER SPECIAL REVENUE FUNDS**  
**STATEMENT OF REVENUES AND EXPENDITURES**

	Estimated Balance 10/01/16	FY 2017		Balance 09/30/17
		Revenues	Approp.	
Texas Motor Carrier Violations	\$ 54,387	\$ 45,200	99,587	\$ -
Municipal Court Security Fee	79,669	50,100	129,769	-
Municipal Court Technology	316,513	71,000	387,513	-
Municipal Court Juvenile Case Manager	172,080	92,100	264,180	-
Ike Recovery	74,949	4,631,000	4,705,949	-
Public Education Government Programming	580,020	222,000	802,020	-
Confiscated Goods	69,184	40,500	109,684	-
Julie Rogers Theatre Endowment	125,536	300	25,836	100,000 (1)
Tyrrell Historical Library	2,600	20,500	23,100	-
Expendable Trust	348,603	45,000	393,603	-
Library Trust	63,264	8,200	71,464	-
Library Endowment	912,307	3,000	140,407	774,900 (1)
Historical Fire Museum	325	500	825	-
<b>TOTAL</b>	<b>\$ 2,799,437</b>	<b>\$ 5,229,400</b>	<b>\$ 7,153,937</b>	<b>\$ 874,900</b>

(1) Unexpendable endowment

OTHER SPECIAL REVENUE FUNDS  
HISTORICAL FIRE MUSEUM FUND REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 2015 ACTUAL	FY 2016 ADJUSTED BUDGET	FY 2016 ESTIMATED	FY 2017 BUDGET
HISTORICAL FIRE MUSEUM					
	INTEREST EARNED				
00-406-1000	INTEREST EARNED - INVEST.	6	0	0	0
	TOTAL	6	0	0	0
MISCELLANEOUS REVENUE					
40-407-1550	FIRE MUSEUM DONATIONS	1,527	500	1,000	500
	TOTAL	1,527	500	1,000	500
TOTAL HISTORICAL FIRE MUSEUM		1,533	500	1,000	500

OTHER SPECIAL REVENUE FUNDS  
HISTORICAL FIRE MUSEUM FUND EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 ACTUAL	FY 2016 ADJUSTED BUDGET	FY 2016 ESTIMATED	FY 2017 BUDGET
HISTORICAL FIRE MUSEUM					
FIRE ADMINISTRATION					
737-4026-5522025	OPER SUPPLIES & EQUIPMENT	1,473	1,700	1,700	825
	TOTAL	1,473	1,700	1,700	825
TOTAL HISTORICAL FIRE MUSEUM		1,473	1,700	1,700	825

**CAPITAL RESERVE FUND  
RECOMMENDED IMPROVEMENTS**

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**Facility Improvements**

Fire Station No. 4 roof	\$ 126,000
Magnolia Park pool house roof	63,000
Streets Administration Building roof	92,500
Julie Rogers exterior window painting	63,200
Beaumont Public Library steel columns	198,000
Alice Keith Park swimming pool decking	43,200
Wuthering Heights walking trail	30,000
Colliers Ferry docking pier	70,000
Tyrrell Park disk golf	15,000
Miscellaneous building improvements	101,500
Future projects	<u>200,000</u>

**Total Improvements**

\$ 1,002,400

**CAPITAL RESERVE FUND  
RECOMMENDED EQUIPMENT PURCHASES**

<b>Police</b>	2015 Port Security grant - City match	\$ 181,300
	Regional radio system equipment & maintenance	
	2016 PSGP grant - City match	221,400
	Police equipment	
	Body Worn Camera grant - City match	48,100
	Air Handler (2)	182,900
<b>Fire</b>	SCBA units (8)	40,000
	SCBA air bottles	22,500
	Defibrillator (2)	62,000
	Hydraulic rescue tool	26,500
	Thermal imaging camera (2)	22,000
	Diver air control box	12,500
	Furnishings for multiple stations	20,000
<b>Information Technology</b>	Computer hardware	525,700
	Computer software	209,000
<b>Parks and Recreation</b>	Tyrrell Park playground equipment	125,000
<b>Public Health</b>	Defibrillator (3)	96,000
	Load system (3)	81,000
	Power pro stretcher (2)	30,000
<b>Finance/Fleet</b>	Diesel Exhaust Fluid bulk delivery system (2)	55,000
	Bulk oil dispenser	10,200
<b>Total Equipment Purchases</b>		<u>\$ 1,971,100</u>

**CAPITAL RESERVE FUND  
RECOMMENDED VEHICLE PURCHASES**

<b>Police</b>		
Administration	Sport utility vehicle (4)	\$ 112,200
	One-ton truck	59,200
Patrol	Sport utility vehicle (11)	308,600
CID	Sport utility vehicle (2)	56,100
Animal Services	Animal transport body	13,100
<b>Fire</b>		
Operations	Sport utility vehicle	33,800
	One and half-ton truck	45,000
Logistics	Cargo van	35,000
<b>Public Works</b>		
Facilities Maintenance	Three-quarter ton truck (3)	100,500
Streets	14 yd dump truck (3)	334,500
	Three ton truck	87,400
	One and half-ton truck	59,500
Transportation	Three-quarter ton truck	42,800
	Towable air compressor	19,000
	Pavement grinder	6,200
<b>Parks and Recreation</b>		
Parks and Property Maintenance	Sedan	19,300
	Three-quarter ton truck (2)	64,000
	14 yd dump truck	111,000
	Tractor (3)	204,000
	Mower attachment	16,300
	Grapple truck	187,400
Henry Homberg Golf Course	Golf carts (12)	56,400
	Aerator	30,000
Best Years Senior Center	Van (2)	70,600
<b>Finance</b>		
Fleet Management	Half-ton truck	33,700
<b>Financed</b>		
Fire	Pumper	675,000
Operations		
<b>Total Vehicle Purchases</b>		<b>\$ 2,780,600</b>

**CAPITAL RESERVE FUND EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2015 ACTUAL	FY 2016 ADJUSTED BUDGET	FY 2016 ESTIMATED	FY 2017 BUDGET
<b>FIRE OPERATIONS</b>					
617-4030-5046010	MISC EQUIP < \$10,000	0	0	9,400	0
617-4030-5046205	EQUIPMENT	129,654	165,500	174,700	205,500
617-4030-5046215	FLEET ASSETS	30,855	25,300	25,700	753,800
	TOTAL	160,509	190,800	209,800	959,300
<b>FIRE PLANNING</b>					
617-4035-5046215	FLEET ASSETS	0	28,500	28,100	0
	TOTAL	0	28,500	28,100	0
<b>FIRE LOGISTICS-SUPPORT</b>					
617-4050-5046215	FLEET ASSETS	36,763	29,300	28,500	35,000
	TOTAL	36,763	29,300	28,500	35,000
<b>EMERGENCY MEDICAL SVC</b>					
617-6545-5046205	EQUIPMENT	109,235	120,000	109,500	207,000
617-6545-5046215	FLEET ASSETS	251,956	230,600	251,700	0
	TOTAL	361,191	350,600	361,200	207,000
<b>ENGINEERING</b>					
617-7060-5046215	FLEET ASSETS	0	19,500	19,900	0
	TOTAL	0	19,500	19,900	0
<b>STREETS</b>					
617-7080-5046215	FLEET ASSETS	0	353,400	360,500	481,400
	TOTAL	0	353,400	360,500	481,400
<b>TRAFFIC MANAGEMENT</b>					
617-7090-5046215	FLEET ASSETS	0	198,700	209,200	68,000
	TOTAL	0	198,700	209,200	68,000
<b>BUILDING CODES</b>					
617-7510-5046215	FLEET ASSETS	0	26,000	28,100	0
	TOTAL	0	26,000	28,100	0
<b>CIVIC CENTER</b>					
617-8131-5046205	EQUIPMENT	75,000	0	23,500	0
617-8131-5046210	COMPUTER HARDWARE	11,263	0	0	0
617-8131-5046425	REPAIRS & RENOVATIONS	0	0	20,200	0
	TOTAL	86,263	0	43,700	0
<b>PARKS &amp; PROPERTY MAINT</b>					
617-8512-5046205	EQUIPMENT	54,884	35,000	45,900	125,000
617-8512-5046215	FLEET ASSETS	62,128	185,500	188,100	602,000
617-8512-5046425	REPAIRS & RENOVATIONS	0	116,000	122,300	158,200
	TOTAL	117,012	336,500	356,300	885,200
<b>RECREATION CENTERS</b>					
617-8513-5046425	REPAIRS & RENOVATIONS	7,688	0	0	0
	TOTAL	7,688	0	0	0
<b>BEST YEARS SENIOR CENTER</b>					
617-8514-7016215	FLEET ASSETS	0	0	0	70,600
	TOTAL	0	0	0	70,600
<b>TENNIS COMPLEX</b>					
617-8516-5046010	MISC EQUIP < \$10,000	0	0	7,700	0
	TOTAL	0	0	7,700	0
<b>TOTAL CAPITAL RESERVE FUND</b>		<b>4,247,911</b>	<b>4,088,800</b>	<b>3,954,900</b>	<b>6,453,300</b>

**GENERAL IMPROVEMENT PROJECTS**

<u>Construction Phase</u>	<u>Estimated Cost</u>	<u>Recommended Time Schedule FY 2017 - 2018</u>
Airport Improvement Project	\$ 5,150,000	[1]
Fire Station No. 1 Relocation	8,700,000	
Best Years Center	7,100,000	
Riverfront Development	3,000,000	
<u>Projects for Consideration</u>		<u>Recommended Time Schedule FY 2017 - 2021</u>
Animal Services and Adoption Center	2,600,000	
Fire Headquarters Renovation	3,000,000	
Fleet Fire Maintenance Facility	2,120,000	
Fleet Service Center Improvements	2,650,000	
Tyrrell Park Nature and Birding Center	3,500,000	

[1] Municipal Airport Fund.

## GENERAL IMPROVEMENT PROJECTS

### AIRPORT IMPROVEMENTS PROJECT

This project includes constructing an 8-unit T-Hangar; and removal of two (2) existing T-Hangars, and the relocation of a parallel taxiway, replacing of taxiway lighting and signage and construction of T-Hangar access taxiway; and installation of a new self-serve fuel dispensing system for both AVGAS and JET-A fuels. Estimated cost is \$5,150,000 which will be funded by revenues from the Municipal Airport Fund.

### ANIMAL SERVICES AND ADOPTION CENTER

The existing Animal Services facility is outdated and in need of additional kennels. This project would relocate the facilities to Tyrrell Park, near the Tyrrell Park Stables. The planned improvements include minor renovations to the existing Range House to accommodate three to four offices. A new facility would be constructed with offices for adoption services, kennels, secured areas for animals to exercise and parking lot improvements. The estimated cost for these improvements is \$2,600,000.

### BEST YEARS CENTER

A new facility is proposed to replace the current location of the Best Years Center. Construction of a 21,000 SF building, and 3,000 SF rooftop space to be leased out, is proposed. Estimated cost for this project is \$7,100,000

### **FIRE HEADQUARTERS RENOVATION**

This project includes the addition of an annex building behind Fire Headquarters and renovating the existing 1927 historic building to provide needed professional office and storage space, controlled public access and security for the fire department's administration, logistics and planning sections including the Fire-EMS Dispatch and Communications Center. The estimated cost of the project is \$3,000,000.

### **FIRE STATION NO. 1 RELOCATION**

Fire Station No. 1 will be relocated from 747 College Street to the corner of Caldwell and Gulf Street on Babe Zaharias Park property. Fire Station No. 1 was constructed in 1981 and has substantial foundation failures. The relocation would provide a centralized City-wide location providing quick access to all areas of the community due to the proximity to the interstate, ML King and Concord Roads. The estimated cost of the new station, including a training classroom, a drill tower, and storage and maintenance areas is \$8,700,000

### FLEET FIRE MAINTENANCE FACILITY

This project would provide for the construction of a 60' x 100' mechanic shop facility at the Lavin Road Fleet Service Center. The former Municipal Transit Building on Milam Street is currently being used by the Fleet Maintenance Division for servicing equipment owned/operated by the Fire Department. Moving all of the City's Fleet Maintenance operations to a single site will reduce operating costs, allow for better utilization of available manpower, and improve management's control over the quality and quantity of work performance. The estimated cost of this project is \$2,120,000.

### FLEET SERVICE CENTER IMPROVEMENTS

**PERSONNEL SUMMARY**  
**BY DEPARTMENT**

<u>DEPARTMENT</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Police	301	302	335 [1]
Fire	242	242	243
Public Works	131	126	124
Information Technology	83	81	49
Public Health	92	91	89 [2]
Parks and Recreation	56	50	57
Finance	111	107	104
Planning & Community Development	36	35	33 [3]
Event Facilities	27	32	27
Executive Office	5	4	4
Human Resources	9	9	9
City Attorney	9	9	9
City Clerk	3	3	3
Convention and Visitors Bureau	9	9	9
Water Utilities	146	141	137
Solid Waste	64	64	64
Total	<u>1,324</u>	<u>1,305</u>	<u>1,296</u>

[1] Includes 3 grant funded positions

[2] Includes 21 grant funded positions

[3] Includes 3 grant funded positions

## FIRE

### FIRE ADMINISTRATION AND FINANCE

	Grade	Number
<b>General</b>		
Fire Chief	G5	1
<b>Clerical</b>		
Administrative Assistant I	C3	1
Secretary II	C2	1
<b>Total</b>		3

### FIRE OPERATIONS

<b>Civil Service</b>		
Assistant Fire Chief	360	1
Deputy Fire Chief	350	3
District Fire Chief	340	9
Captain	330	36
Fire Driver/Operator	320	66
Fire Fighter	310	93
<b>Clerical</b>		
Secretary II	C2	1
<b>Total</b>		209

### FIRE LOGISTICS - SERVICES BRANCH

<b>Civil Service</b>		
District Fire Chief	340	1
Captain	330	5
Fire Fighter	310	4
<b>Total</b>		10

### FIRE PLANNING

	Grade	Number
<b>Civil Service</b>		
Deputy Fire Chief	350	1
District Fire Chief	340	1
Captain	330	3
Fire Driver/Operator	320	2
Fire Fighter	310	2
<b>Administrative</b>		
Fire Museum Manager/Life Safety Educator	A2	1
<b>Clerical</b>		
Secretary I	C2	1
<b>Total</b>		11

### FIRE LOGISTICS - SUPPORT BRANCH

<b>Civil Service</b>		
Deputy Fire Chief	350	1
District Fire Chief	340	1
Captain	330	2
Fire Driver/Operator	320	2
Fire Fighter	310	1
<b>Clerical</b>		
Secretary I/Library Assistant	C2	1
Secretary II	C2	1
Administrative Assistant I	C3	1
<b>Total</b>		10

**FIRE TOTAL**

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