

BEAUMONT

TEXAS

REGULAR MEETING OF THE CITY COUNCIL COUNCIL CHAMBERS JULY 14, 2015 1:30 P.M.

CONSENT AGENDA

- * Approval of minutes – June 30, 2015
- * Confirmation of committee appointments

Roy Steinhagen would be appointed to the Police Department Community Advisory Committee. The term would commence July 14, 2015 and expire July 13, 2017. (Councilmember W.L. Pate, Jr.)

- A) Approve the award of a contract for Emergency Standby Products, Services and Debris Removal to TFR Enterprises of Leander, Texas (Primary), CERES Environmental Services of Houston, Texas (Secondary) and CrowderGulf of Theodore, Alabama (Tertiary)
- B) Approve agreements with AFLAC, TrustMark Life Insurance Company, Arch Insurance Group, and Davis Vision for Critical Illness, Accident and Vision group coverage to be offered to employees on a voluntary basis
- C) Authorize the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) awarded to the Beaumont Public Health Department for a Infectious Disease Preparedness and Response grant
- D) Authorize the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) awarded to the Beaumont Public Health Department for the IMM/LOCALS Immunization Branch-Locals grant
- E) Authorize the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) awarded to the Beaumont Public Health Department for the RLSS/LPHS Regional and Local Services System/Local Public Health Services grant

- F) Authorize the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) awarded to the Beaumont Public Health Department for the CPS/HAZARDS Public Health Emergency Preparedness (PHEP) grant
- G) Authorize the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) awarded to the Beaumont Public Health Department to assist the EMS Division in the purchase of a Stryker Power-LOAD system, Stryker service upgrade, and a compatibility upgrade kit
- H) Authorize the City Manager to execute all documents necessary to accept funding from the Texas Department of State Health Services (DSHS) awarded to the Beaumont Public Health Department for the CPS/OT-UNIQUE grant
- I) Authorize the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) awarded to the Beaumont Public Health Department for the TB/PC Tuberculosis Prevention Control/State grant
- J) Authorize the City Manager to remit \$22,500 to a Community Development Block Grant (CDBG) Program Line of Credit
- K) Authorize the Mayor to execute a letter of intent with the South East Texas Regional Planning Commission (SETRPC) for City participation in the revision of the Regional and County Mitigation Action Plan

BEAUMONT

— T E X A S —

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Laura Clark, Chief Financial Officer *LC*

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution approving the award of a contract for Emergency Standby Products, Services and Debris Removal to TFR Enterprises of Leander, Texas (Primary), CERES Environmental Services of Houston, Texas (Secondary) and CrowderGulf of Theodore, Alabama (Tertiary).

BACKGROUND

A pre-positioned emergency standby products, services and debris removal contract provides the City with the resources needed in an emergency event. Six (6) bids were received and opened on May 28, 2015. Specifications allow the contract to be awarded to one or more vendors as determined by the City on a primary, secondary and tertiary basis. The contract will be awarded for a three (3) year term with the possibility of three (3) one (1) year extensions.

Vendors were required to have performed at least five (5) debris removal and disposal operations and two (2) were required to be at least 1,000,000 cubic yards. References were provided by the vendors and verified by City staff. Bidders were also asked to provide information outlining their company's background, organizational chart, list of subcontractors, technical experience, financial resources, training and professional experience, references and mobilization plans.

It was determined that the company offering the best value to the City was TFR Enterprises of Leander, Texas. They have a background in disaster debris management and the financial resources to insure that the emergency standby products and subcontractors will be available to the City in the event of a disaster. TFR Enterprises is recommended as the City's primary contractor.

A secondary contract with CERES Environmental Services of Houston, Texas is recommended and would be utilized in the event TFR enterprises could not provide the requested products and services. This vendor also has the financial resources and the background to provide the products and services should it be required. In addition a contract with a third vendor, CrowderGulf of Theodore, Alabama, is recommended as the tertiary contract in the event additional disaster services are required.

Emergency Standby Products Services and Debris Removal Contract
July 14, 2015
Page 2

FUNDING SOURCE

The budgetary impact of awarding these contracts is contingent upon the occurrence of a declared disaster and the degree of resources needed at that time.

RECOMMENDATION

Approval of resolution.

RESOLUTION NO.

WHEREAS, proposals were received for primary, secondary and tertiary contracts for furnishing emergency standby products, services, and debris removal, as needed, in the event of a declared disaster, said contracts to be for a three (3) year term with the possibility of three (3) one (1) year extensions; and,

WHEREAS, TFR Enterprises, of Leander, Texas, CERES Environmental Services, of Houston, Texas, and CrowderGulf, of Theodore, Alabama submitted the lowest bids meeting specifications, as shown in Exhibit "A" attached hereto; and,

WHEREAS, City Council is of the opinion that the proposals submitted by TFR Enterprises, of Leander, Texas, CERES Environmental Services, of Houston, Texas, and CrowderGulf, of Theodore, Alabama, should be accepted as primary, secondary and tertiary providers respectively;

NOW, THEREFORE, BE IT RESOLVED BY THE
CITY COUNCIL OF THE CITY OF BEAUMONT:

THAT the statements and findings set out in the preamble to this resolution are hereby, in all things, approved and adopted; and,

THAT the proposals submitted by TFR Enterprises, of Leander, Texas (primary), CERES Environmental Services, of Houston, Texas (secondary) and CrowderGulf, of Theodore, Alabama (tertiary), for three (3) year contracts for furnishing emergency standby products, services and debris removal, as needed, with three (3) one (1) year renewal options, as shown on Exhibit "A" attached hereto, be accepted by the City of Beaumont; and,

BE IT FURTHER RESOLVED THAT the City Manager be and he is hereby authorized to execute contracts with TFR Enterprises, of Leander, Texas, CERES Environmental, of Houston, Texas and CrowderGulf, of Theodore, Alabama, for the purposes described herein.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BID TABULATION: EMERGENCY STANDBY PRODUCTS, SERVICES AND DEBRIS REMOVAL CONTRACT
BID OPENING DATE: THURSDAY, MAY 28, 2015
BID NUMBER: PF0315-13

Table 1

Description	Unit	QTY.	TFR Enterprises						CERES Environmental Services					
			Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup	Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup
1.5 MW Generator 13,200V, 3 Phase	ea.	1	\$ 10,500.00	\$ 50,000.00	\$ 1,500.00	\$ -	\$ 12,000.00	\$ 51,500.00	\$ 3,541.66	\$ 10,624.97	\$ 400.00	\$ 400.00	\$ 4,341.66	\$ 11,424.97
1.0 MW Generator 480/270V, 3 Phase	ea.	1	7,500.00	36,000.00	1,250.00	-	8,750.00	37,250.00	2,819.11	8,457.33	400.00	400.00	3,619.11	9,257.33
600 KW Generator 440V, 3 Phase	ea.	1	5,000.00	25,000.00	1,000.00	-	6,000.00	26,000.00	1,824.13	5,472.39	300.00	300.00	2,424.13	6,072.39
100 KW Generator 480/230V, 3 Phase	ea.	6	1,600.00	8,000.00	500.00	-	12,600.00	51,000.00	467.88	1,403.63	150.00	150.00	4,607.28	10,221.78
200 KW Generator 480/230V, 3 Phase	ea.	6	3,100.00	15,500.00	500.00	-	21,600.00	96,000.00	598.17	1,794.52	150.00	150.00	5,389.02	12,567.12
Total Table 1			\$ 27,700.00	\$ 134,500.00	\$ 4,750.00	\$ -	\$ 60,950.00	\$ 261,750.00	\$ 9,250.95	\$ 27,752.84	\$ 1,400.00	\$ 1,400.00	\$ 20,381.20	\$ 49,543.59

Table 2

Description	Unit	QTY.	TFR Enterprises						CERES Environmental Services					
			Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup	Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup
25 KW Generator Multi Volt/Phase	ea.	50	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 50,000.00	\$ 675.17	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 43,758.50
35 KW Generator Multi Volt/Phase	ea.	4	500.00	500.00	-	-	500.00	4,000.00	870.61	100.00	100.00	100.00	100.00	4,282.44
45 KW Generator Multi Volt/Phase	ea.	11	500.00	500.00	-	-	500.00	11,000.00	1,012.75	100.00	100.00	100.00	100.00	13,340.25
60 KW Generator Multi Volt/Phase	ea.	4	1,000.00	500.00	-	-	1,000.00	6,000.00	1,012.75	100.00	100.00	100.00	100.00	4,851.00
70 KW Generator 277/480V, 1 Phase	ea.	1	1,000.00	500.00	-	-	1,000.00	1,500.00	1,154.89	100.00	100.00	100.00	100.00	1,354.89
75 KW Generator 120/240V, 5 Phase	ea.	2	1,250.00	500.00	-	-	1,250.00	3,500.00	1,154.89	100.00	100.00	100.00	100.00	2,709.78
100 KW Generator Multi Volt/Phase	ea.	8	2,000.00	750.00	-	-	2,000.00	22,000.00	1,403.63	150.00	150.00	150.00	150.00	13,629.04
125 KW Generator Multi Volt/Phase	ea.	6	3,000.00	1,000.00	-	-	3,000.00	24,000.00	1,634.61	150.00	150.00	150.00	150.00	11,607.66
150 KW Generator Multi Volt/Phase	ea.	2	7,500.00	1,000.00	-	-	7,500.00	17,000.00	1,670.15	150.00	150.00	150.00	150.00	3,940.30
200 KW Generator 480V, 3 Phase	ea.	6	10,200.00	1,000.00	-	-	10,200.00	67,200.00	1,794.52	150.00	150.00	150.00	150.00	12,567.12
250 KW Generator Multi Volt/Phase	ea.	3	11,500.00	1,000.00	-	-	11,500.00	37,500.00	2,238.71	200.00	200.00	200.00	200.00	7,916.13
300 KW Generator 480V, 3 Phase	ea.	2	12,700.00	1,000.00	-	-	12,700.00	27,400.00	2,416.38	200.00	200.00	200.00	200.00	5,632.76
400 KW Generator Multi Volt/Phase	ea.	1	15,000.00	1,500.00	-	-	15,000.00	16,500.00	4,193.13	250.00	250.00	250.00	250.00	4,693.13
500 KW Generator 277/480V, 3 Phase	ea.	1	17,500.00	1,500.00	-	-	17,500.00	19,000.00	4,193.13	250.00	250.00	250.00	250.00	4,693.13
75 KW Generator 120/240V, 3 Phase	ea.	2	5,000.00	1,000.00	-	-	5,000.00	12,000.00	1,154.89	100.00	100.00	100.00	100.00	2,709.78
100 KW Generator 220V, 3 Phase	ea.	3	5,000.00	1,000.00	-	-	5,000.00	18,000.00	1,403.63	150.00	150.00	150.00	150.00	5,110.89
100 KW Generator 120/208V, 3 Phase	ea.	7	5,000.00	1,000.00	-	-	5,000.00	42,000.00	1,403.63	150.00	150.00	150.00	150.00	11,925.41
125 KW Generator 240V, 3 Phase	ea.	1	5,500.00	1,000.00	-	-	5,500.00	6,500.00	1,634.61	150.00	150.00	150.00	150.00	1,934.61
125 KW Generator 120/208V, 3 Phase	ea.	1	5,500.00	1,000.00	-	-	5,500.00	6,500.00	1,634.61	150.00	150.00	150.00	150.00	1,934.61
125 KW Generator 277/480V, 3 Phase	ea.	1	6,500.00	1,000.00	-	-	6,500.00	7,500.00	1,634.61	150.00	150.00	150.00	150.00	1,934.61
150 KW Generator 277/480V, 3 Phase	ea.	3	8,000.00	1,000.00	-	-	8,000.00	9,000.00	1,670.15	150.00	150.00	150.00	150.00	1,970.15
200 KW Generator 480V, 3 Phase	ea.	7	10,750.00	1,000.00	-	-	10,750.00	82,250.00	1,794.52	150.00	150.00	150.00	150.00	14,661.64
250 KW Generator Multi Volt, 3 Phase	ea.	3	12,000.00	1,000.00	-	-	12,000.00	13,000.00	2,238.71	200.00	200.00	200.00	200.00	2,638.71
300 KW Generator 480V, 3 Phase	ea.	3	13,500.00	1,000.00	-	-	13,500.00	14,500.00	2,416.38	200.00	200.00	200.00	200.00	2,816.38
300 KW Generator 277/480V, 3 Phase	ea.	1	13,500.00	1,000.00	-	-	13,500.00	14,500.00	2,416.38	200.00	200.00	200.00	200.00	2,816.38
400 KW Generator 480V, 3 Phase	ea.	1	17,000.00	2,000.00	-	-	17,000.00	19,000.00	4,193.13	250.00	250.00	250.00	250.00	4,693.13
500 KW Generator 277/480V, 3 Phase	ea.	1	19,000.00	2,000.00	-	-	19,000.00	21,000.00	4,193.13	250.00	250.00	250.00	250.00	4,693.13
500 KW Generator 480V, 3 Phase	ea.	1	19,000.00	2,000.00	-	-	19,000.00	21,000.00	4,193.13	250.00	250.00	250.00	250.00	4,693.13
750 KW Generator 277/480V, 3 Phase	ea.	3	22,000.00	2,000.00	-	-	22,000.00	72,000.00	6,467.37	300.00	300.00	300.00	300.00	21,202.11

EXHIBIT "A"

1M Generator 480/277V. 1800 rpm, 3 Phase	ea.	1		25,000.00	2,000.00	-	2,000.00	27,000.00		8,457.33	400.00	400.00	800.00	9,257.33
1.5M Generator 13,200V 1800rpm 3 Phase	ea.	1		35,000.00	2,500.00	-	2,500.00	37,500.00		10,624.97	400.00	400.00	800.00	11,424.97
1250KW Generator 277/480V 3 Phase	ea.	1		38,000.00	2,500.00	-	2,500.00	40,500.00		9,162.11	400.00	400.00	800.00	9,962.11

Table 2 Continued

Description	Unit	QTY.	TFR Enterprises						CERES Environmental Services					
			Unit Rate	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day	Total Week	Unit Rate	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day	Total Week
4,000 Watt Light Tower	ea.	8	250.00	1,250.00				10,000.00	136.22	544.87				4,358.96
4"x4" Diesel Pump	ea.	1	250.00	1,250.00				1,250.00	95.00	235.00				235.00
6"x6" Diesel Pump	ea.	1	350.00	1,750.00				1,750.00	175.00	650.00				650.00
4" Suction/Discharge Hose, 50' Section	ea.	1	250.00	125.00				125.00	29.00	72.00				72.00
6" Suction/Discharge Hose, 50' Section	ea.	1	35.00	175.00				175.00	36.00	88.00				88.00
4 Inch Submersible Hydraulic Pump	ea.	1	300.00	1,500.00				1,500.00	208.00	570.00				570.00
6 Inch Submersible Hydraulic Pump	ea.	1	400.00	2,000.00				2,000.00	260.00	640.00				640.00
300 GPM Pump	ea.	5	400.00	2,000.00				10,000.00	84.00	330.00				1,650.00
500 GPM Pump	ea.	5	600.00	3,000.00				15,000.00	135.00	590.00				2,950.00
10000 GPM Pump	ea.	5	1,000.00	4,000.00				20,000.00	275.00	900.00				4,500.00
Comfort Station - 10 Stall Unit	ea.	3	500.00	2,000.00				6,000.00	350.00	2,200.00				6,600.00
Comfort Station - 26ft BT Unit	ea.	3	750.00	3,500.00				10,500.00	525.00	4,500.00				13,500.00
Shower Units - 4 Stall w/ Sinks	ea.	3	800.00	4,000.00				12,000.00	395.00	2,750.00				8,250.00
Shower Units - 6 Stall w/ Sinks	ea.	3	1,250.00	5,000.00				15,000.00	475.00	3,300.00				9,900.00
Shower Units - 12 Stall w/ 6 Sinks	ea.	3	2,500.00	10,000.00				30,000.00	955.00	6,500.00				19,500.00
Ice: 8 lb. bag (1,000 bags unit rate week)	ea.	1000	2.75	2,750.00					3.20	2,250.00				
Walk-in Cooler	ea.	2	1,000.00	5,000.00				10,000.00	350.00	1,800.00				3,600.00
Walk-in Freezer	ea.	2	1,500.00	7,500.00				15,000.00	350.00	1,800.00				3,600.00
Dump Truck w/ Sandbagging Unit & Oper.	ea.	1	750.00	3,500.00				3,500.00	1,750.00	12,500.00				12,500.00
Jet Rod Vacuum Truck	ea.	1	1,000.00	5,000.00				5,000.00	3,250.00	22,500.00				22,500.00
Fuel Trucks w/ Operators	ea.	5	750.00	3,500.00				17,500.00	1,500.00	9,500.00				47,500.00
500 Gallon Fuel Tank	ea.	1	250.00	1,000.00				1,000.00	275.00	700.00				700.00
1,000 Gallon Fuel Tank	ea.	1	400.00	1,600.00				1,600.00	525.00	3,600.00				3,600.00
2,000 Gallon fuel Tank	ea.	1	750.00	3,000.00				3,000.00	975.00	6,750.00				6,750.00
185 CFM Air Compressor	ea.	5	75.00	450.00				2,250.00	180.00	560.00				2,800.00
6,000 lb. Extended Reach Forklift	ea.	4	125.00	750.00				3,000.00	198.00	810.00				3,240.00
8,000 lb. Extended Reach Forklift	ea.	1	175.00	1,000.00				1,000.00	298.00	880.00				880.00
Diesel Fuel (20,000 gallon unit rate week)	gal.	20,000	4.00	80,000.00					4.38	83,000.00				
Self-Contained Walk-In Freezer on Trailer	ea.	1	800.00	4,000.00				4,000.00	475.00	2,700.00				2,700.00
Washateria trailer		2	1,500.00	6,000.00				12,000.00	850.00	6,450.00				12,900.00
GPS, Uniro-Nuvo 550		20	25.00	150.00				3,000.00	35.00	115.00				2,300.00
Aluminum Boat, Flat Bottom, 14' w/ Motor	ea.	10	250.00	1,000.00				10,000.00	175.00	1,200.00				12,000.00
Fuel Propane Cylinders for Forklifts	ea.	10	80.00	400.00				4,000.00	135.00	945.00				9,450.00
Utility Vehicle UTV	ea.	20	250.00	1,000.00				20,000.00	210.00	1,050.00				21,000.00
Tent, 30x60ft with AC and generator	ea.	3	1,000.00	5,000.00				15,000.00	1,250.00	8,750.00				26,250.00
Knuckleboom loader with operator	ea.	4	4,000.00	28,000.00				112,000.00	1,280.00	6,400.00				25,600.00
Knuckleboom loader without operator	ea.	4	3,000.00	21,000.00				84,000.00	475.00	2,375.00				9,500.00
Tub grinder, 800-1000hp with operator	ea.	1	2,500.00	13,000.00				13,000.00	3,280.00	16,400.00				16,400.00
Tub grinder, 800-1000hp without operator	ea.	1	2,250.00	1,200.00				1,200.00	2,800.00	14,000.00				14,000.00
Wheel loader4.5CY, 980 with operator	ea.	4	1,250.00	7,500.00				30,000.00	1,216.00	6,080.00				24,320.00
Wheel loader4.5CY, 980 without operator	ea.	4	1,000.00	6,000.00				24,000.00	936.00	4,680.00				18,720.00
Truck with 44CY open bed trailer w operator	ea.	14	1,000.00	6,000.00				84,000.00	704.00	3,520.00				49,280.00
Truck with 44CY open bed trail w/o operator	ea.	14	850.00	5,100.00				71,400.00	448.00	2,240.00				31,360.00

Total Table 2			\$ 36,171.75	\$ 611,350.00	\$ 37,750.00	\$ -	\$ 109,000.00	\$ 1,456,100.00	\$ 28,060.80	\$ 339,543.48	\$ 6,100.00	\$ 6,100.00	\$ 37,600.00	\$ 708,269.17
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Total Table 1-2								\$ 1,717,850.00						\$ 757,812.76
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Table 1

Description	Unit	QTY.	CrowderGulf						Ashbritt					
			Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup	Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup
1.5 MW Generator 13,200V, 3 Phase	ea.	1	\$ -	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00	\$ 2,361.57	\$ 16,531.00	\$ 500.00	\$ 500.00	\$ 3,361.57	\$ 17,531.00
1.0 MW Generator 480/270V, 3 Phase	ea.	1	-	12,164.00	-	-	-	12,164.00	1,574.29	11,020.00	500.00	500.00	2,574.29	12,020.00
600 KW Generator 440V, 3 Phase	ea.	1	-	6,800.00	-	-	-	6,800.00	1,062.71	7,439.00	500.00	500.00	2,062.71	8,439.00
100 KW Generator 480/230V,3 Phase	ea.	6	-	11,872.00	-	-	-	71,232.00	305.00	2,135.00	-	-	1,830.00	12,810.00
200 KW Generator 480/230V, 3 Phase	ea.	6	-	16,941.00	-	-	-	101,646.00	472.29	3,306.00	-	-	2,833.74	19,836.00
Total Table 1			\$ -	\$ 63,777.00	\$ -	\$ -	\$ -	\$ 207,842.00	\$ 5,775.86	\$ 40,431.00	\$ 1,500.00	\$ 1,500.00	\$ 12,662.31	\$ 70,636.00

Table 2

Description	Unit	QTY.	Crowder Gulf						Ashbritt					
			Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup	Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup
25 KW Generator Multi Volt/Phase	ea.	50		\$ 55,058.00	\$ -	\$ -	\$ -	\$ 2,752,900.00		\$ 936.00	\$ -	\$ -	\$ -	\$ 46,800.00
35 KW Generator Multi Volt/Phase	ea.	4		5,185.00	-	-	-	20,740.00		1,239.00	-	-	-	4,956.00
45 KW Generator Multi Volt/Phase	ea.	11		17,625.00	-	-	-	193,875.00		1,239.00	-	-	-	13,629.00
60 KW Generator Multi Volt/Phase	ea.	4		6,409.00	-	-	-	25,636.00		1,446.00	-	-	-	5,784.00
70 KW Generator 277/480V, 1 Phase	ea.	1		1,764.00	-	-	-	1,764.00		1,790.00	-	-	-	1,790.00
75 KW Generator 120/240V, 5 Phase	ea.	2		3,729.00	-	-	-	7,458.00		1,790.00	-	-	-	3,580.00
100 KW Generator Multi Volt/Phase	ea.	8		15,830.00	-	-	-	126,640.00		2,135.00	-	-	-	17,080.00
125 KW Generator Multi Volt/Phase	ea.	6		11,872.00	-	-	-	71,232.00		2,617.00	-	-	-	15,702.00
150 KW Generator Multi Volt/Phase	ea.	2		4,235.00	-	-	-	8,470.00		2,755.00	-	-	-	5,510.00
200 KW Generator 480V, 3 Phase	ea.	6		16,941.00	-	-	-	101,646.00		3,306.00	-	-	-	19,836.00
250 KW Generator Multi Volt/Phase	ea.	3		10,588.00	-	-	-	31,764.00		3,857.00	100.00	100.00	600.00	12,171.00
300 KW Generator 480V, 3 Phase	ea.	2		7,294.00	-	-	-	14,588.00		4,408.00	100.00	100.00	400.00	9,216.00
400 KW Generator Multi Volt/Phase	ea.	1		4,920.00	-	-	-	4,920.00		6,268.00	200.00	200.00	400.00	6,668.00
500 KW Generator 277/480V, 3 Phase	ea.	1		6,117.00	-	-	-	6,117.00		6,888.00	300.00	300.00	600.00	7,488.00
75 KW Generator 120/240V, 3 Phase	ea.	2		3,729.00	-	-	-	7,458.00		1,790.00	-	-	-	3,580.00
100 KW Generator 220V, 3 Phase	ea.	3		5,736.00	-	-	-	17,208.00		2,135.00	-	-	-	6,405.00
100 KW Generator 120/208V, 3 Phase	ea.	7		13,851.00	-	-	-	96,957.00		2,135.00	-	-	-	14,945.00
125 KW Generator 240V, 3 Phase	ea.	1		1,978.00	-	-	-	1,978.00		2,617.00	-	-	-	2,617.00
125 KW Generator 120/208V, 3 Phase	ea.	1		1,978.00	-	-	-	1,978.00		2,617.00	-	-	-	2,617.00
125 KW Generator 277/480V, 3 Phase	ea.	1		1,978.00	-	-	-	1,978.00		2,617.00	-	-	-	2,617.00

150 KW Generator 277/480V, 3 Phase	ea.	1		2,117.00	-	-		2,117.00		2,755.00	-	-		2,755.00
200 KW Generator 480V, 3 Phase	ea.	7		19,764.00	-	-		138,348.00		3,306.00	-	-		23,142.00
250 KW Generator Multi Volt, 3 Phase	ea.	1		3,527.00	-	-		3,527.00		3,857.00	100.00	100.00	200.00	4,057.00
300 KW Generator 480V, 3 Phase	ea.	1		3,647.00	-	-		3,647.00		4,408.00	100.00	100.00	200.00	4,608.00
300 KW Generator 277/480V, 3 Phase	ea.	1		3,647.00	-	-		3,647.00		4,408.00	200.00	200.00	400.00	4,808.00
400 KW Generator 480V, 3 Phase	ea.	1		4,920.00	-	-		4,920.00		6,268.00	200.00	200.00	400.00	6,668.00
500 KW Generator 277/480V, 3 Phase	ea.	1		6,117.00	-	-		6,117.00		6,888.00	300.00	300.00	600.00	7,488.00
500 KW Generator 480V, 3 Phase	ea.	1		6,117.00	-	-		6,117.00		6,888.00	300.00	300.00	600.00	7,488.00
750 KW Generator 277/480V, 3 Phase	ea.	3		28,235.00	-	-		84,705.00		8,265.00	400.00	400.00	2,400.00	27,195.00
1M Generator 480/277V. 1800 rpm, 3 Phase	ea.	1		12,164.00	-	-		12,164.00		11,020.00	500.00	500.00	1,000.00	12,020.00
1.5M Generator 13,200V 1800rpm 3 Phase	ea.	1		16,000.00	-	-		16,000.00		16,531.00	500.00	500.00	1,000.00	17,531.00
1250KW Generator 277/480V 3 Phase	ea.	1		15,294.00	-	-		15,294.00		13,776.00	500.00	500.00	1,000.00	14,776.00

Table 2 Continued

Description	Unit	QTY.	Crowder Gulf						Ashbritt					
			Unit Rate	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day	Total Week	Unit Rate	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day	Total Week
4,000 Watt Light Tower	ea.	8	400.00	3,200.00			3,200.00	25,600.00	176.00	1,232.00			1,408.00	9,856.00
4"x4" Diesel Pump	ea.	1	535.00	535.00				535.00	1,089.00	7,623.00				7,623.00
6"x6" Diesel Pump	ea.	1	650.00	650.00				650.00	1,654.00	11,578.00				11,578.00
4" Suction/Discharge Hose, 50' Section	ea.	1	54.00	54.00				54.00	115.00	805.00				805.00
6" Suction/Discharge Hose, 50' Section	ea.	1	111.00	111.00				111.00	145.00	1,015.00				1,015.00
4 Inch Submersible Hydraulic Pump	ea.	1	1,000.00	1,000.00				1,000.00	1,000.00	7,000.00				7,000.00
4 Inch Submersible Hydraulic Pump	ea.	1	1,350.00	1,350.00				1,350.00	1,217.00	8,519.00				8,519.00
300 GPM Pump	ea.	5	276.00	1,380.00				6,900.00	200.00	1,400.00				7,000.00
500 GPM Pump	ea.	5	380.00	1,900.00				9,500.00	400.00	2,800.00				14,000.00
10000 GPM Pump	ea.	5	795.00	3,975.00				19,875.00	500.00	3,500.00				17,500.00
Comfort Station - 10 Stall Unit	ea.	3	1,562.00	4,686.00				14,058.00	14,389.00	100,723.00				302,169.00
Comfort Station - 26ft BT Unit	ea.	3	6,500.00	19,500.00				58,500.00	14,360.00	100,520.00				301,560.00
Shower Units - 4 Stall w/ Sinks	ea.	3	1,100.00	3,300.00				9,900.00	8,500.00	59,500.00				178,500.00
Shower Units - 6 Stall w/ Sinks	ea.	3	3,250.00	9,750.00				29,250.00	10,905.00	76,335.00				229,005.00
Shower Units - 12 Stall w/ 6 Sinks	ea.	3	8,625.00	25,875.00				77,625.00	11,742.00	82,194.00				246,582.00
Ice: 8 lb. bag (1,000 bags unit rate week)	ea.	1000	0.90	900.00					3.69	-				3,690.00
Walk-in Cooler	ea.	2	403.00	806.00				1,612.00	600.00	4,200.00				8,400.00
Walk-in Freezer	ea.	2	403.00	806.00				1,612.00	600.00	4,200.00				8,400.00
Dump Truck w/ Sandbagging Unit & Oper.	ea.	1	2,500.00	2,500.00				2,500.00	800.00	5,600.00				5,600.00
Jet Rod Vacuum Truck	ea.	1	4,400.00	4,400.00				4,400.00	3,000.00	21,000.00				21,000.00
Fuel Trucks w/ Operators	ea.	5	2,800.00	14,000.00				70,000.00	395.00	2,765.00				13,825.00
500 Gallon Fuel Tank	ea.	1	85.00	85.00				85.00	102.00	714.00				714.00
1,000 Gallon Fuel Tank	ea.	1	170.00	170.00				170.00	191.00	1,337.00				1,337.00
2,000 Gallon fuel Tank	ea.	1	340.00	340.00				340.00	281.00	1,967.00				1,967.00
185 CFM Air Compressor	ea.	5	1,000.00	1,000.00				5,000.00	250.00	1,750.00				8,750.00
6,000 lb. Extended Reach Forklift	ea.	4	2,716.00	10,864.00				43,456.00	295.00	2,065.00				8,260.00
8,000 lb. Extended Reach Forklift	ea.	1	2,940.00	2,940.00				2,940.00	335.00	2,345.00				2,345.00
Diesel Fuel (20,000 gallon unit rate week)	gal.	20,000	-	-					-	-				
Self-Contained Walk-In Freezer on Trailer	ea.	1	403.00	403.00				403.00	600.00	4,200.00				4,200.00
Washateria trailer		2	470.00	940.00				1,880.00	357.00	2,499.00				4,998.00
GPS, Uniro-Nuvo 550		20	7.75	155.00				3,100.00	350.00	2,450.00				49,000.00
Aluminum Boat, Flat Bottom, 14' w/ Motor	ea.	10	900.00	9,000.00				90,000.00	115.00	80.00				800.00
Fuel Propane Cylinders for Forklifts	ea.	10	44.00	440.00				4,400.00	8.00	56.00				560.00

Utility Vehicle UTV	ea.	20	140.00	2,800.00				56,000.00	325.00	2,275.00				45,500.00
Tent, 30x60ft with AC and generator	ea.	3	3,200.00	9,600.00				28,800.00	45,802.13	320,625.00				961,875.00
Knuckleboom loader with operator	ea.	4	100.00	400.00				1,600.00	1,080.00	7,560.00				30,240.00
Knuckleboom loader without operator	ea.	4	65.00	260.00				1,040.00	760.00	5,320.00				21,280.00
Tub grinder, 800-1000hp with operator	ea.	1	500.00	500.00				500.00	3,800.00	26,600.00				26,600.00
Tub grinder, 800-1000hp without operator	ea.	1	465.00	465.00				465.00	4,680.00	32,760.00				32,760.00
Wheel loader 4.5CY, 980 with operator	ea.	4	110.00	440.00				576.00	1,112.00	7,784.00				31,136.00
Wheel loader 4.5CY, 980 without operator	ea.	4	75.00	300.00				1,200.00	792.00	5,544.00				22,176.00
Truck with 44CY open bed trailer w operator	ea.	14	80.00	112.00				1,568.00	920.00	6,440.00				90,160.00
Truck with 44CY open bed trail w/o operator	ea.	14	45.00	630.00				8,820.00	600.00	4,200.00				58,800.00
Total Table 2			\$ 50,950.65	\$ 460,592.00	\$ -	\$ -	\$ -	\$ 4,379,285.00	\$ 134,545.82	\$ 1,084,035.00	\$ 3,800.00	\$ 3,800.00	\$ 9,800.00	\$ 3,142,612.00

Total Table 1-2								\$ 4,587,127.00						\$ 3,213,248.00
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Table 1

Description	Unit	QTY.	DRC Emergency Services *					D&J Enterprises **						
			Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup	Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup
1.5 MW Generator 13,200V, 3 Phase	ea.	1	\$ 7,060.00	\$ 21,190.00	\$ 706.00	\$ 706.00	\$ 8,472.00	\$ 22,602.00	\$ 6,114.00	\$ 18,192.00	\$ 2,500.00	\$ -	\$ 8,614.00	\$ 20,692.00
1.0 MW Generator 480/270V, 3 Phase	ea.	1	4,640.00	13,890.00	464.00	464.00	5,568.00	14,818.00	4,215.60	12,496.80	2,500.00	-	6,715.60	14,996.80
600 KW Generator 440V, 3 Phase	ea.	1	1,380.00	9,650.00	360.00	360.00	2,100.00	10,370.00	3,079.20	9,237.60	500.00	-	3,579.20	9,737.60
100 KW Generator 480/230V, 3 Phase	ea.	6	480.00	1,430.00	48.00	48.00	3,456.00	9,156.00	676.80	2,030.40	500.00	-	7,060.80	15,182.40
200 KW Generator 480/230V, 3 Phase	ea.	6	1,380.00	4,130.00	112.00	112.00	9,624.00	26,124.00	1,072.80	3,218.40	500.00	-	9,436.80	22,310.40
Total Table 1			\$ 14,940.00	\$ 50,290.00	\$ 1,690.00	\$ 1,690.00	\$ 29,220.00	\$ 83,070.00	\$ 15,158.40	\$ 45,175.20	\$ 6,500.00	\$ -	\$ 35,406.40	\$ 82,919.20

Table 2

Description	Unit	QTY.	DRC Emergency Services *					D&J Enterprises **						
			Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup	Unit Rate Day	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day with delivery/pickup	Total Week with delivery/pickup
25 KW Generator Multi Volt/Phase	ea.	50		\$ 820.00	\$ 34.00	\$ 34.00	\$ 3,400.00	\$ 44,400.00	\$ 1,044.00	\$ 1,044.00	\$ 500.00	\$ -	\$ 25,000.00	\$ 77,200.00
35 KW Generator Multi Volt/Phase	ea.	4		920.00	40.00	40.00	3,200.00	4,000.00	1,044.00	1,044.00	500.00	-	2,000.00	6,176.00
45 KW Generator Multi Volt/Phase	ea.	11		1,020.00	40.00	40.00	880.00	12,100.00	1,044.00	1,044.00	500.00	75.00	6,325.00	17,809.00
60 KW Generator Multi Volt/Phase	ea.	4		1,220.00	44.00	44.00	352.00	5,232.00	1,648.80	1,648.80	500.00	-	2,000.00	8,595.20
70 KW Generator 277/480V, 1 Phase	ea.	1		1,320.00	44.00	44.00	88.00	1,408.00	2,030.40	2,030.40	500.00	-	500.00	2,530.40
75 KW Generator 120/240V, 5 Phase	ea.	2		1,370.00	44.00	44.00	176.00	2,916.00	2,030.40	2,030.40	500.00	-	1,000.00	5,060.80
100 KW Generator Multi Volt/Phase	ea.	8		1,430.00	48.00	48.00	768.00	12,208.00	2,030.40	2,030.40	500.00	-	4,000.00	20,243.20

125 KW Generator Multi Volt/Phase	ea.	6	288.00	97.00	97.00	1,164.00	2,892.00	2,224.80	500.00	-	3,000.00	16,348.80
150 KW Generator Multi Volt/Phase	ea.	2	2,880.00	97.00	97.00	588.00	6,148.00	2,419.20	500.00	-	1,000.00	5,838.40
200 KW Generator 480V, 3 Phase	ea.	6	4,130.00	112.00	112.00	1,344.00	26,124.00	3,218.40	500.00	-	3,000.00	22,310.40
250 KW Generator Multi Volt/Phase	ea.	3	4,130.00	138.00	138.00	828.00	13,218.00	3,866.40	500.00	-	1,500.00	13,099.20
300 KW Generator 480V, 3 Phase	ea.	2	6,130.00	178.00	178.00	712.00	12,972.00	4,399.20	500.00	-	1,000.00	9,798.40
400 KW Generator Multi Volt/Phase	ea.	1	6,760.00	208.00	208.00	416.00	7,176.00	6,465.60	500.00	-	500.00	6,965.60
500 KW Generator 277/480V, 3 Phase	ea.	1	7,290.00	245.00	245.00	490.00	7,780.00	6,465.60	500.00	-	500.00	6,965.60
75 KW Generator 120/240V, 3 Phase	ea.	2	1,370.00	48.00	48.00	192.00	2,932.00	2,030.40	500.00	-	1,000.00	5,060.80
100 KW Generator 220V, 3 Phase	ea.	3	1,430.00	48.00	48.00	288.00	4,578.00	3,030.40	500.00	-	1,500.00	10,591.20
100 KW Generator 120/208V, 3 Phase	ea.	7	1,450.00	48.00	48.00	672.00	10,822.00	2,030.40	500.00	-	3,500.00	17,712.80
125 KW Generator 240V, 3 Phase	ea.	1	2,880.00	58.00	58.00	116.00	2,996.00	2,224.80	500.00	-	500.00	2,724.80
125 KW Generator 120/208V, 3 Phase	ea.	1	2,900.00	68.00	68.00	136.00	3,036.00	2,224.80	500.00	-	500.00	2,724.80
125 KW Generator 277/480V, 3 Phase	ea.	1	2,920.00	78.00	78.00	156.00	3,076.00	2,224.80	500.00	-	500.00	2,724.80
150 KW Generator 277/480V, 3 Phase	ea.	1	2,920.00	97.00	97.00	194.00	3,114.00	2,419.20	500.00	-	500.00	2,919.20
200 KW Generator 480V, 3 Phase	ea.	7	4,130.00	112.00	112.00	1,568.00	30,478.00	3,218.40	500.00	-	3,500.00	26,028.80
250 KW Generator Multi Volt, 3 Phase	ea.	1	4,130.00	138.00	138.00	276.00	4,406.00	3,866.40	500.00	-	500.00	4,366.40
300 KW Generator 480V, 3 Phase	ea.	1	6,130.00	178.00	178.00	356.00	6,486.00	4,399.20	500.00	-	500.00	4,899.20
300 KW Generator 277/480V, 3 Phase	ea.	1	6,150.00	188.00	188.00	376.00	6,526.00	4,399.20	500.00	-	500.00	4,899.20
400 KW Generator 480V, 3 Phase	ea.	1	6,760.00	208.00	208.00	416.00	7,176.00	6,465.60	500.00	-	500.00	6,965.60
500 KW Generator 277/480V, 3 Phase	ea.	1	7,290.00	245.00	245.00	490.00	7,780.00	6,465.60	500.00	-	500.00	6,965.60
500 KW Generator 480V, 3 Phase	ea.	1	7,310.00	255.00	255.00	510.00	7,820.00	6,465.60	500.00	-	500.00	6,965.60
750 KW Generator 277/480V, 3 Phase	ea.	3	10,750.00	360.00	360.00	2,160.00	34,410.00	9,237.60	500.00	-	1,500.00	29,212.80
1M Generator 480/277V. 1800 rpm, 3 Phase	ea.	1	13,890.00	464.00	464.00	928.00	14,818.00	12,496.80	2,500.00	-	2,500.00	14,996.80
1.5M Generator 13,200V 1800rpm 3 Phase	ea.	1	21,190.00	706.00	706.00	1,412.00	22,602.00	18,192.00	2,500.00	-	2,500.00	20,692.00
1250KW Generator 277/480V 3 Phase	ea.	1	24,190.00	672.00	672.00	1,344.00	25,534.00	13,455.00	1,200.00	-	1,200.00	14,655.00

Table 2 Continued

Description	Unit	QTY.	DRC Emergency Services *						D&J Enterprises **					
			Unit Rate	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day	Total Week	Unit Rate	Unit Rate Week	Delivery Rate	Pickup Rate	Total Day	Total Week
4,000 Watt Light Tower	ea.	8	500.00	5,000.00				40,000.00	225.00	1,575.00				12,600.00
4"x4" Diesel Pump	ea.	1	148.00	1,480.00				1,480.00	215.00	1,505.00				1,505.00
6"x6" Diesel Pump	ea.	1	220.00	2,210.00				2,210.00	425.00	2,975.00				2,975.00
4" Suction/Discharge Hose, 50' Section	ea.	1	47.50	475.00				475.00	35.00	245.00				245.00
6" Suction/Discharge Hose, 50' Section	ea.	1	67.50	675.00				675.00	45.00	315.00				315.00
4 Inch Submersible Hydraulic Pump	ea.	1	140.00	1,400.00				1,400.00	125.00	665.00				665.00
4 Inch Submersible Hydraulic Pump	ea.	1	160.00	1,600.00				1,600.00	135.00	735.00				735.00
300 GPM Pump	ea.	5	280.00	5,600.00				28,000.00	135.00	700.00				3,500.00
500 GPM Pump	ea.	5	320.00	6,400.00				32,000.00	145.00	1,015.00				5,075.00
10000 GPM Pump	ea.	5	780.00	15,600.00				78,000.00	225.00	1,575.00				7,875.00
Comfort Station - 10 Stall Unit	ea.	3	340.00	68,000.00				204,000.00	1,200.00	8,400.00				25,200.00
Comfort Station - 26ft BT Unit	ea.	3	540.00	108,000.00				324,000.00	2,100.00	14,700.00				44,100.00
Shower Units - 4 Stall w/ Sinks	ea.	3	250.00	2,500.00				7,500.00	1,200.00	8,400.00				25,200.00
Shower Units - 6 Stall w/ Sinks	ea.	3	350.00	3,500.00				10,500.00	1,800.00	12,600.00				37,800.00
Shower Units - 12 Stall w/ 6 Sinks	ea.	3	1,200.00	12,000.00				36,000.00	2,700.00	18,900.00				56,700.00
Ice: 8 lb. bag (1,000 bags unit rate week)	ea.	1000	8.75	8,750.00					4.00	4,000.00				
Walk-in Cooler	ea.	2	275.00	2,750.00				5,500.00	700.00	4,900.00				9,800.00
Walk-in Freezer	ea.	2	325.00	3,250.00				5,500.00	700.00	4,900.00				9,800.00
Dump Truck w/ Sandbagging Unit & Oper.	ea.	1	175.00	5,250.00				5,250.00	1,250.00	8,750.00				8,750.00
Jet Rod Vacuum Truck	ea.	1	195.00	5,850.00				5,850.00	1,250.00	8,750.00				8,750.00

Fuel Trucks w/ Operators	ea.	5	250.00	8,250.00				41,250.00	800.00	5,600.00				28,000.00
500 Gallon Fuel Tank	ea.	1	225.00	2,250.00				2,250.00	150.00	1,050.00				1,050.00
1,000 Gallon Fuel Tank	ea.	1	275.00	2,750.00				2,750.00	225.00	1,575.00				1,575.00
2,000 Gallon fuel Tank	ea.	1	375.00	3,750.00				3,750.00	275.00	1,925.00				1,925.00
185 CFM Air Compressor	ea.	5	130.00	3,900.00				19,500.00	150.00	1,050.00				5,250.00
6,000 lb. Extended Reach Forklift	ea.	4	115.00	3,450.00				13,800.00	950.00	6,650.00				26,600.00
8,000 lb. Extended Reach Forklift	ea.	1	125.00	3,750.00				3,750.00	950.00	6,650.00				6,650.00
Diesel Fuel (20,000 gallon unit rate week)	gal.	20,000	7.50	150,000.00					6.00	120,000.00				
Self-Contained Walk-In Freezer on Trailer	ea.	1	345.00	3,450.00				3,450.00	700.00	4,900.00				4,900.00
Washateria trailer		2	250.00	3,500.00				7,000.00	1,500.00	10,500.00				21,000.00
GPS, Uniro-Nuvo 550		20	10.00	600.00				12,000.00	125.00	875.00				17,500.00
Aluminum Boat, Flat Bottom, 14' w/ Motor	ea.	10	225.00	4,200.00				42,000.00	1,250.00	8,750.00				87,500.00
Fuel Propane Cylinders for Forklifts	ea.	10	90.00	2,250.00				22,500.00	200.00	200.00				2,000.00
Utility Vehicle UTV	ea.	20	95.00	950.00				19,000.00	250.00	1,750.00				35,000.00
Tent, 30x60ft with AC and generator	ea.	3	1,350.00	13,500.00				40,500.00	525.00	3,675.00				11,025.00
Knuckleboom loader with operator	ea.	4	150.00	5,250.00				21,000.00	1,250.00	8,750.00				35,000.00
Knuckleboom loader without operator	ea.	4	110.00	3,850.00				15,400.00	900.00	6,300.00				25,200.00
Tub grinder, 800-1000hp with operator	ea.	1	450.00	15,750.00				15,750.00	5,000.00	35,000.00				35,000.00
Tub grinder, 800-1000hp without operator	ea.	1	410.00	14,350.00				14,350.00	4,000.00	28,000.00				28,000.00
Wheel loader 4.5CY, 980 with operator	ea.	4	195.00	6,825.00				27,300.00	1,250.00	8,750.00				35,000.00
Wheel loader 4.5CY, 980 without operator	ea.	4	155.00	5,425.00				21,700.00	900.00	6,300.00				25,200.00
Truck with 44CY open bed trailer w operator	ea.	14	150.00	5,250.00				73,500.00	950.00	6,650.00				93,100.00
Truck with 44CY open bed trail w/o operator	ea.	14	110.00	3,850.00				53,900.00	800.00	5,600.00				78,400.00
Total Table 2			\$ 11,919.25	\$ 694,888.00	\$ 5,340.00	\$ 5,340.00	\$ 22,916.00	\$ 1,624,504.00	\$ 37,720.00	\$ 530,882.40	\$ 20,700.00	\$ 75.00	\$ 73,525.00	\$ 1,270,511.40

Total Table 1-2								\$ 1,707,574.00						\$ 1,353,430.60
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Emergency Standby Services &
Debris Removal Bid Tabulation

Table 3 - Debris Removal

Ref. No.	Description	Unit	Est. Qty.	TFR Enterprises		CERES Environmental Services		CrowderGulf		Ashbritt	
				Unit Price	Line Item Price	Unit Price	Line Item Price	Unit Price	Line Item Price	Unit Price	Line Item Price
3.1	Collect & Haul Vegetative - ROW										
	0 miles - 5 miles	cyd	250,000	\$ 4.50	\$ 1,125,000.00	\$ 7.88	\$ 1,970,000.00	\$ 6.90	\$ 1,725,000.00	\$ 6.25	1,562,500.00
	5.1 miles - 10 miles	cyd	620,000	5.25	3,255,000.00	7.98	4,947,600.00	7.00	4,340,000.00	6.50	4,030,000.00
	10.1 miles - 15 miles	cyd	400,000	6.25	2,500,000.00	8.09	3,236,000.00	7.40	2,960,000.00	7.00	2,800,000.00
	15.1 miles - 30 miles	cyd	50,000	9.10	455,000.00	8.15	407,500.00	8.00	400,000.00	7.75	387,500.00
3.2	Collect & Haul C&D/mixed - ROW to TDRS										
	0 miles - 5 miles	cyd	100,000	4.50	450,000.00	6.74	674,000.00	6.9	690,000.00	6.25	625,000.00
	5.1 miles - 10 miles	cyd	500,000	5.00	2,500,000.00	6.82	3,410,000.00	7	3,500,000.00	6.50	3,250,000.00
	10.1 miles - 15 miles	cyd	250,000	6.90	1,725,000.00	6.89	1,722,500.00	7.4	1,850,000.00	7.00	1,750,000.00
	15.1 miles - 30 miles	cyd	30,000	12.75	382,500.00	6.98	209,400.00	8	240,000.00	7.75	232,500.00
3.3	Collect & Haul C&D and mixed debris ROW directly to final disposition										
	0 miles - 5 miles	cyd	100,000	4.50	450,000.00	7.38	738,000.00	6.90	690,000.00	6.50	650,000.00
	5.1 miles - 10 miles	cyd	500,000	5.00	2,500,000.00	7.48	3,740,000.00	7.00	3,500,000.00	6.75	3,375,000.00
	10.1 miles - 15 miles	cyd	250,000	6.90	1,725,000.00	7.55	1,887,500.00	7.40	1,850,000.00	7.50	1,875,000.00
	15.1 miles - 30 miles	cyd	30,000	12.75	382,500.00	7.62	228,600.00	8.00	240,000.00	7.75	232,500.00
3.4	Remove Collect & Haul stumps ROW										
	Stumps 24in - 36 in	unit	170	250.00	42,500.00	250.00	42,500.00	175.00	29,750.00	135.00	22,950.00
	Stumps 36in - 48 in	Unit	50	500.00	25,000.00	400.00	20,000.00	300.00	15,000.00	214.50	10,725.00
	Stumps 48in and larger	Unit	30	1000.00	30,000.00	600.00	18,000.00	400.00	12,000.00	275.00	8,250.00
3.5	ROW removal of dangerous hanging limbs										
	Hanging limbs, 2 in or greater	Tree	50,000	59.00	2,950,000.00	52.00	2,600,000.00	75.00	3,750,000.00	95.00	4,750,000.00
3.6	ROW cutting partially uprooted, split trees										
	Leaners trees 6in - 12in diameter	Tree	1,000	75.00	75,000.00	95.00	95,000.00	20.00	20,000.00	80.00	80,000.00
	Leaners trees 12in - 24in diameter	Tree	500	290.00	145,000.00	165.00	82,500.00	90.00	45,000.00	110.00	55,000.00
	Leaners trees 24in - 48in diameter	Tree	100	690.00	69,000.00	295.00	29,500.00	250.00	25,000.00	185.00	18,500.00
	Leaners trees 48in or larger diameter	Tree	40	1500.00	60,000.00	365.00	14,600.00	300.00	12,000.00	390.00	15,600.00
3.7	Collect & Haul C&D mixed ROW ROE TDRS										
	0 miles - 5 miles	cyd	50,000	7.15	357,500.00	6.74	337,000.00	7.00	350,000.00	6.25	312,500.00
	5.1 miles - 10 miles	cyd	100,000	8.30	830,000.00	6.82	682,000.00	7.20	720,000.00	6.50	650,000.00
	10.1 miles - 15miles	cyd	60,000	9.25	555,000.00	6.89	413,400.00	7.50	450,000.00	7.10	426,000.00
	15.1 miles - 30 miles	cyd	10,000	12.75	127,500.00	6.98	69,800.00	8.20	82,000.00	7.50	75,000.00
3.8	Collect & Haul C&D mixed ROW ROE final										
	0 miles - 5 miles	cyd	50,000	7.15	357,500.00	7.38	369,000.00	7.00	350,000.00	6.50	325,000.00
	5.1 miles - 10 miles	cyd	100,000	8.30	830,000.00	7.48	748,000.00	7.20	720,000.00	7.05	705,000.00
	10.1 miles - 15 miles	cyd	60,000	9.25	555,000.00	7.56	453,600.00	7.50	450,000.00	7.25	435,000.00
	15.1 miles - 30 miles	cyd	10,000	12.75	127,500.00	7.62	76,200.00	8.00	80,000.00	7.75	77,500.00
3.9	TDSR Site Management	cyd	2,420,000	2.85	6,897,000.00	1.99	4,815,800.00	0.70	1,694,000.00	1.50	3,630,000.00
3.10	Reduction By Grinding	cyd	2,420,000	0.75	1,815,000.00	1.49	3,605,800.00	2.50	6,050,000.00	1.75	4,235,000.00
3.11	Reduction By Incineration	cyd	2,420,000	0.50	1,210,000.00	0.68	1,645,600.00	1.90	4,598,000.00	1.65	3,993,000.00
3.12	Reduction by compaction	cyd	1,000,000	0.25	250,000.00	0.15	150,000.00	1.25	1,250,000.00	1.65	1,650,000.00
3.13	Haul-out of Reduced Debris to final										
	0 miles - 15 miles	cyd	99,000	1.00	99,000.00	3.98	394,020.00	3.00	297,000.00	4.00	396,000.00
	15.1 miles - 30 miles	cyd	198,000	1.25	247,500.00	3.98	788,040.00	3.50	693,000.00	4.25	841,500.00
	>30.1 miles	cyd	693,000	1.50	1,039,500.00	3.98	2,758,140.00	4.00	2,772,000.00	4.50	3,118,500.00

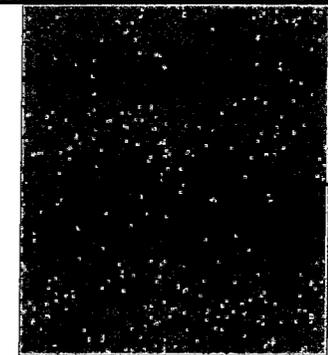
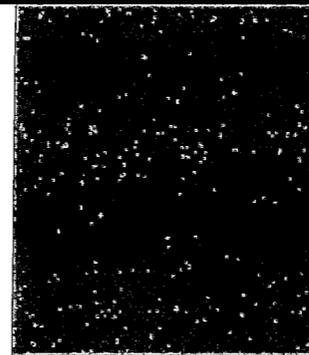
	and dispose at owner approved site													
	0 - 5 mile one way haul	cyd	200	18.00	3,600.00	11.00	2,200.00	8.00	1,600.00	8.00	1,600.00			
	5.1 - 10 mile one way haul	cyd	500	18.00	9,000.00	11.50	5,750.00	9.00	4,500.00	8.00	4,000.00			
	10.1 - 15 mile one way haul	cyd	500	18.00	9,000.00	12.00	6,000.00	10.00	5,000.00	9.00	4,500.00			
	Demolish concrete slabs and haul to owner approved site													
	0 - 5 mile one way haul	cyd	200	23.00	4,600.00	15.00	3,000.00	12.00	2,400.00	14.00	2,800.00			
	15.1 - 30 mile one way haul	cyd	500	30.00	15,000.00	15.50	7,750.00	14.00	7,000.00	19.00	9,500.00			
	30.1 - 60 mile one way haul	cyd	500	35.00	17,500.00	17.00	8,500.00	16.00	8,000.00	22.00	11,000.00			
3.27	Tire Removal	ea.	300	150.00	45,000.00	35.00	10,500.00	7.00	2,100.00	35.00	10,500.00			
	Total Table 3			\$ 13,847.40	\$ 41,446,575.00	\$ 4,248.30	\$ 46,707,686.00	\$ 3,561.20	\$ 52,086,113.00	\$ 13,228.04	\$ 57,461,139.00			

Table 4

Description			TFR Enterprises			CERES Environmental Services			Crowder Gulf			Ashbritt		
			Hourly Equipment Rate	Hourly Labor Rate	Total Hourly Rate	Hourly Equipment Rate	Hourly Labor Rate	Total Hourly Rate	Hourly Equipment Rate	Hourly Labor Rate	Total Hourly Rate	Hourly Equipment Rate	Hourly Labor Rate	Total Hourly Rate
Air Curtain Pit Burner w/ Operator	hr.		\$ 125.00	\$ 30.00	\$ 155.00	\$ 50.00	40.00	90.00	\$ 135.00	\$ 38.00	\$ 173.00	\$ 15.00	40.00	\$ 55.00
Air Curtain Refractory Incinerator w/ Op.	hr.		150.00	30.00	180.00	125.00	40.00	165.00	195.00	38.00	233.00	35.00	40.00	75.00
Bobcat Loader w/ Operator	hr.		65.00	25.00	90.00	30.00	35.00	65.00	125.00	38.00	163.00	67.00	40.00	107.00
Bucket Truck 40' reach w/Operator	hr.		50.00	25.00	75.00			-			-	93.00	40.00	133.00
Bucket Truck 70' reach w/Operator	hr.		75.00	25.00	100.00	100.00	40.00	140.00	250.00	38.00	288.00	125.00	40.00	165.00
Chipper/Mulcher (8" throat) W/Op.	hr.		25.00	25.00	50.00	50.00	40.00	90.00	135.00	38.00	173.00	85.00	40.00	125.00
Chipper/Mulcher (12" throat) W/Op.	hr.		35.00	25.00	60.00	50.00	40.00	90.00	165.00	38.00	203.00	105.00	40.00	145.00
Crash Truck w/impact attenuator w/ Op.	hr.		25.00	25.00	50.00	30.00	40.00	70.00	125.00	38.00	163.00	73.00	40.00	113.00
Crew Foreman w/Cell Phone & Pickup	hr.		20.00	40.00	60.00	30.00	35.00	65.00	50.00	38.00	88.00	20.00	30.00	50.00
Dozer, Tracked D5 or Similar w/Operator	hr.		80.00	30.00	110.00	65.00	40.00	105.00	150.00	38.00	188.00	79.00	40.00	119.00
Dozer, Tracked D6 or Similar w/Operator	hr.		90.00	30.00	120.00	85.00	40.00	125.00	175.00	38.00	213.00	92.00	40.00	132.00
Dozer, Tracked D7 or Similar w/Operator	hr.		110.00	35.00	145.00	100.00	40.00	140.00	200.00	38.00	238.00	143.00	40.00	183.00
Dozer, Tracked D8 or Similar w/Operator	hr.		150.00	35.00	185.00	130.00	40.00	170.00	260.00	38.00	298.00	183.00	40.00	223.00
Dump Truck, 18-20 cy w/Operator	hr.		50.00	25.00	75.00	50.00	40.00	90.00	75.00	38.00	113.00	40.00	40.00	80.00
Dump Truck, 21-31 cy w/Operator	hr.		60.00	25.00	85.00	55.00	40.00	95.00	85.00	38.00	123.00	45.00	40.00	85.00
Generator and Lighting w/Operator	hr.		70.00	20.00	90.00	20.00	5.00	25.00	40.00	38.00	78.00	60.00	40.00	100.00
Grader w/12" blade w/Operator	hr.		60.00	25.00	85.00	75.00	40.00	115.00	225.00	38.00	263.00	80.00	40.00	120.00
Hydraulic Excavator, 1.5 cy w/Operator	hr.		100.00	30.00	130.00	55.00	40.00	95.00	150.00	38.00	188.00	101.00	40.00	141.00
Hydraulic Excavator, 2.5 cy w/Operator	hr.		110.00	30.00	140.00	65.00	40.00	105.00	175.00	38.00	213.00	130.00	40.00	170.00
Knuckleboom Loader w/Operator	hr.		75.00	30.00	105.00	60.00	40.00	100.00	175.00	38.00	213.00	95.00	40.00	135.00
Laborer w/Chainsaw	hr.		10.00	25.00	35.00	5.00	32.00	37.00	8.00	38.00	46.00	10.00	30.00	40.00
Laborer w/Small Tools, Traffic Control, etc.	hr.		-	25.00	25.00	3.00	30.00	33.00	8.00	38.00	46.00	5.00	30.00	35.00
Lowboy Trailer w/Tractor w/Operator	hr.		60.00	30.00	90.00	55.00	35.00	90.00	150.00	38.00	188.00	80.00	30.00	110.00
Log Skidder w/Operator	hr.		80.00	30.00	110.00	85.00	35.00	120.00	250.00	38.00	288.00	135.00	40.00	175.00
Mobile Crane (adequate H&L) w/Operator	hr.		100.00	55.00	155.00	100.00	40.00	140.00	295.00	38.00	333.00	155.00	40.00	195.00
Op. Manager w/Cell Phone & Pickup	hr.		20.00	35.00	55.00	20.00	40.00	60.00	65.00	38.00	103.00	40.00	80.00	120.00
Pickup Truck .5Ton w/ Operator	hr.		20.00	20.00	40.00	20.00	35.00	55.00	30.00	38.00	68.00	17.50	25.00	42.50
Soil Compactor, 81+ HP w/Operator	hr.		85.00	25.00	110.00	70.00	40.00	110.00	195.00	38.00	233.00	41.00	40.00	81.00
Soil Compactor, 80 HP w/Operator	hr.		75.00	25.00	100.00	60.00	40.00	100.00	175.00	38.00	213.00	35.00	40.00	75.00
Soil Compactor, towed unit w/Operator	hr.		75.00	25.00	100.00	35.00	40.00	75.00	150.00	38.00	188.00	35.00	40.00	75.00
Stump Grinder, 30" or less w/Operator	hr.		45.00	25.00	70.00	35.00	40.00	75.00	125.00	38.00	163.00	66.00	25.00	91.00
Stump Grinder, greater than 30" w/Op.	hr.		60.00	25.00	85.00	45.00	40.00	85.00	145.00	38.00	183.00	104.00	25.00	129.00

Traffic Control, Temp. Single Lane w/OP.	hr.		20.00	60.00	80.00	5.00	25.00	30.00	180.00	38.00	218.00	100.00	45.00	145.00
Traffic Control, Temp. Road Closure w/OP.	hr.		30.00	70.00	100.00	5.00	25.00	30.00	275.00	38.00	313.00	200.00	95.00	295.00
Tree Climber w/Chainsaw	hr.		10.00	35.00	45.00	7.00	110.00	117.00	125.00	38.00	163.00	25.00	60.00	85.00
Truck, Flatbed w/Operator	hr.		60.00	20.00	80.00	30.00	40.00	70.00	75.00	38.00	113.00	50.00	35.00	85.00
Tub Grinder, 800 to 1,000hp w/Operator	hr.		450.00	40.00	490.00	125.00	40.00	165.00	525.00	38.00	563.00	545.00	40.00	585.00
Waste Collection Rear Loader Truck, w/Op.	hr.		50.00	25.00	75.00	150.00	40.00	190.00	300.00	38.00	338.00	100.00	25.00	125.00
Water Truck w/Operator	hr.		50.00	25.00	75.00	50.00	35.00	85.00	125.00	38.00	163.00	71.00	40.00	111.00
Wheel Loader, 2.5cy, 950 or similar w/Op.	hr.		100.00	35.00	135.00	65.00	35.00	100.00	175.00	38.00	213.00	81.00	40.00	121.00
Wheel Loader, 3.5-4.0, 966 or similar w/Op.	hr.		125.00	35.00	160.00	85.00	35.00	120.00	225.00	38.00	263.00	99.00	40.00	139.00
Wheel Loader, 4.5cy, 980 or similar w/Op.	hr.		150.00	40.00	190.00	95.00	40.00	135.00	280.00	38.00	318.00	99.00	40.00	139.00
Wheel Loader, Backhoe, 1.0 - 1.5 cy w/Op.	hr.		60.00	25.00	85.00	60.00	40.00	100.00	125.00	38.00	163.00	55.00	40.00	95.00
Total Table 4			\$ 3,260.00	\$ 1,320.00	\$ 4,580.00	\$ 2,435.00	\$ 1,627.00	\$ 4,062.00	\$ 6,896.00	\$ 1,596.00	\$ 8,492.00	\$ 3,814.50	\$ 1,735.00	\$ 5,549.50

Total Debris (Tables 3 - 4)			\$ 41,451,155.00	\$ 46,711,748.00	\$ 52,094,605.00	\$ 57,466,688.50
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	Flat and V hulled vessels	lf	500	125.00	62,500.00	17.00	8,500.00				
	Keeled vessels	lf	500	135.00	67,500.00	17.00	8,500.00				
	Transfer/tow handle RV 24' to 36'										
	Flat and V hulled vessels	lf	380	145.00	55,100.00	17.00	6,460.00				
	Keeled vessels	lf	370	170.00	62,900.00	17.00	6,290.00				
	Transfer/tow handle RV 36' to 48'										
	Flat and V hulled vessels	lf	75	175.00	13,125.00	35.00	2,625.00				
	Keeled vessels	lf	75	205.00	15,375.00	35.00	2,625.00				
	Transfer/tow handle RV greater than 48'										
	Flat and V hulled vessels	lf	75	255.00	19,125.00	35.00	2,625.00				
	Keeled vessels	lf	75	285.00	21,375.00	35.00	2,625.00				
3.16	Removal of Vehicles	ea.	200	295.00	59,000.00	125.00	25,000.00				
3.17	Removal of White Goods	ea.	3,000	45.00	135,000.00	65.00	195,000.00				
3.18	Removal of Animal Carcasses	ea.	100	9.95	995.00	100.00	10,000.00				
3.19	Removal of E-Waste	ea.	200	35.00	7,000.00	35.00	7,000.00				
3.20	Freon Removal	ea.	3,000	35.00	105,000.00	45.00	135,000.00				
3.21	Backfill, clean fill dirt	cyd	1,000	15.00	15,000.00	7.00	7,000.00				
3.22	Cleaning and Clearing of storm drain line										
	Drain line diameter 0 - 15 in	lf	100,000	8.82	882,000.00	8.00	800,000.00				
	Drain line diameter 15.1 - 36 in	lf	112,000	12.82	1,435,840.00	8.50	952,000.00				
	Drain line diameter 36.1 - 54 in	lf	50,000	15.15	757,500.00	9.00	450,000.00				
	Debris in ROW, Silt hauled and disposed	cyd	12,000	17.00	204,000.00	9.00	108,000.00				
3.23	Cleaning and Clearing of catch basin inlet										
	Up to 16 sq ft	ea.	5,000	150.00	750,000.00	75.00	375,000.00				
	16.1 - 64 sq ft	ea.	500	175.00	87,500.00	100.00	50,000.00				
	64.1 - 100 sq ft	ea.	200	200.00	40,000.00	125.00	25,000.00				
	100.0 - 1,400 sq ft	ea.	100	350.00	35,000.00	200.00	20,000.00				
3.24	Supplemental water and food sources										
	MRE Heater Meals entrees	meal	14,400	15.00	216,000.00	7.25	104,400.00				
	MRE Heater Meals Plus	meal	14,400	18.50	266,400.00	7.25	104,400.00				
	SunMeadow Hot Meal or equal	meal	9,000	15.00	135,000.00	7.25	65,250.00				
	SunMeadow Hot Meal Pack or equal	meal	9,000	18.00	162,000.00	7.25	65,250.00				
	SunMeadow 3 meal pack or equal	meal	3,000	40.00	120,000.00	17.25	51,750.00				
	1 liter bottled water 12/cs	cs	1,000	42.60	42,600.00	5.25	5,250.00				
	1 gallon bottled water 4/cs	cs	500	65.00	32,500.00	6.85	3,425.00				
	Ice, 7lb bag	bag	15,000	8.75	131,250.00	4.00	60,000.00				
	Trucking and storage, actual cost plus			Percent 21		Percent 30					
3.25	Demolition of Structure										
	Demolition and haul of non asbestos										
	0 - 5 miles one way haul	cyd	1,000	22.62	22,620.00	15.85	15,850.00				
	5.1 - 10 mile one way haul	cyd	1,000	22.62	22,620.00	15.85	15,850.00				
	10.1 - 15 mile one way haul	cyd	800	23.12	18,496.00	15.85	12,680.00				
	Demolition and haul of asbestos										
	0 - 5 mile one way haul	cyd	500	44.62	22,310.00	18.85	9,425.00				
	5.1 - 10 mile one way haul	cyd	500	44.62	22,310.00	18.85	9,425.00				
	10.1 - 15 mile one way haul	cyd	1,000	45.12	45,120.00	18.85	18,850.00				
	15.1 - 30 mile one way haul	cyd	200	45.62	9,124.00	19.85	3,970.00				
	30.1 and over mile one way haul	cyd	200	47.62	9,524.00	21.85	4,370.00				
3.26	Concrete Removal										
	Load and haul broken concrete from ROW and dispose at owner approved site										
	0 - 5 mile one way haul	cyd	200	15.00	3,000.00	12.95	2,590.00				
	5.1 - 10 mile one way haul	cyd	500	16.00	8,000.00	12.95	6,475.00				

	10.1 - 15 mile one way haul	cyd	500		17.00	8,500.00		12.95	6,475.00				
	Demolish concrete slabs and haul to owner approved site												
	0 - 5 mile one way haul	cyd	200		22.00	4,400.00		14.95	2,990.00				
	15.1 - 30 mile one way haul	cyd	500		23.00	11,500.00		15.95	7,975.00				
	30.1 - 60 mile one way haul	cyd	500		24.00	12,000.00		16.95	8,475.00				
3.27	Tire Removal	ea.	300		50.00	15,000.00		12.00	3,600.00				
	Total Table 3				\$ 5,573.21	\$ 59,121,204.00		\$ 3,734.80	\$ 55,734,975.00				

Table 4

Description			DRC Emergency Services *			D&J Enterprises **								
			Hourly Equipment Rate	Hourly Labor Rate	Total Hourly Rate	Hourly Equipment Rate	Hourly Labor Rate	Total Hourly Rate						
Air Curtain Pit Burner w/ Operator	hr.		\$ 135.00	\$ 40.00	\$ 175.00	\$ 145.00	\$ 45.00	\$ 190.00						
Air Curtain Refractory Incinerator w/ Op.	hr.		135.00	40.00	175.00	145.00	45.00	190.00						
Bobcat Loader w/ Operator	hr.		45.00	40.00	85.00	105.00	25.00	130.00						
Bucket Truck 40' reach w/Operator	hr.		210.00	40.00	250.00	125.00	25.00	150.00						
Bucket Truck 70' reach w/Operator	hr.		310.00	40.00	350.00	135.00	25.00	160.00						
Chipper/Mulcher (8" throat) W/Op.	hr.		135.00	40.00	175.00	145.00	45.00	190.00						
Chipper/Mulcher (12" throat) W/Op.	hr.		155.00	40.00	195.00	155.00	45.00	200.00						
Crash Truck w/impact attenuator w/ Op.	hr.		105.00	40.00	145.00	105.00	25.00	130.00						
Crew Foreman w/Cell Phone & Pickup	hr.		-	70.00	70.00	45.00	35.00	80.00						
Dozer, Tracked D5 or Similar w/Operator	hr.		70.00	40.00	110.00	115.00	25.00	140.00						
Dozer, Tracked D6 or Similar w/Operator	hr.		80.00	40.00	120.00	125.00	25.00	150.00						
Dozer, Tracked D7 or Similar w/Operator	hr.		410.00	40.00	450.00	135.00	25.00	160.00						
Dozer, Tracked D8 or Similar w/Operator	hr.		460.00	40.00	500.00	135.00	25.00	160.00						
Dump Truck, 18-20 cy w/Operator	hr.		70.00	40.00	110.00	105.00	25.00	130.00						
Dump Truck, 21-31 cy w/Operator	hr.		80.00	40.00	120.00	110.00	25.00	135.00						
Generator and Lighting w/Operator	hr.		60.00	40.00	100.00	35.00	25.00	60.00						
Grader w/12" blade w/Operator	hr.		160.00	40.00	200.00	135.00	25.00	160.00						
Hydraulic Excavator, 1.5 cy w/Operator	hr.		95.00	40.00	135.00	115.00	25.00	140.00						
Hydraulic Excavator, 2.5 cy w/Operator	hr.		105.00	40.00	145.00	115.00	25.00	140.00						
Knuckleboom Loader w/Operator	hr.		110.00	40.00	150.00	125.00	25.00	150.00						
Laborer w/Chainsaw	hr.		-	45.00	45.00	15.00	25.00	40.00						
Laborer w/Small Tools, Traffic Control, etc.	hr.		-	37.00	37.00	15.00	25.00	40.00						
Lowboy Trailer w/Tractor w/Operator	hr.		110.00	40.00	150.00	115.00	25.00	140.00						
Log Skidder w/Operator	hr.		110.00	40.00	150.00	135.00	25.00	160.00						
Mobile Crane (adequate H&L) w/Operator	hr.		135.00	40.00	175.00	165.00	45.00	210.00						
Op. Manager w/Cell Phone & Pickup	hr.		-	90.00	90.00	45.00	45.00	90.00						
Pickup Truck .5Ton w/ Operator	hr.		20.00	40.00	60.00	25.00	25.00	50.00						
Soil Compactor, 81+ HP w/Operator	hr.		110.00	40.00	150.00	125.00	25.00	150.00						
Soil Compactor, 80 HP w/Operator	hr.		85.00	40.00	125.00	125.00	25.00	150.00						
Soil Compactor, towed unit w/Operator	hr.		85.00	40.00	125.00	125.00	25.00	150.00						
Stump Grinder, 30" or less w/Operator	hr.		135.00	40.00	175.00	125.00	25.00	150.00						
Stump Grinder, greater than 30" w/Op.	hr.		185.00	40.00	225.00	125.00	25.00	150.00						
Traffic Control, Temp. Single Lane w/OP.	hr.		105.00	40.00	145.00	15.00	65.00	80.00						
Traffic Control, Temp. Road Closure w/OP.	hr.		125.00	40.00	165.00	15.00	65.00	80.00						
Tree Climber w/Chainsaw	hr.		-	90.00	90.00	15.00	45.00	60.00						

Truck, Flatbed w/Operator	hr.		70.00	40.00	110.00	105.00	25.00	130.00						
Tub Grinder, 800 to 1,000hp w/Operator	hr.		410.00	40.00	450.00	500.00	95.00	595.00						
Waste Collection Rear Loader Truck, w/Op.	hr.		150.00	40.00	190.00	125.00	25.00	150.00						
Water Truck w/Operator	hr.		45.00	40.00	85.00	95.00	25.00	120.00						
Wheel Loader, 2.5cy, 950 or similar w/Op.	hr.		125.00	40.00	165.00	115.00	25.00	140.00						
Wheel Loader, 3.5-4.0, 966 or similar w/Op.	hr.		145.00	40.00	185.00	115.00	25.00	140.00						
Wheel Loader, 4.5cy, 980 or similar w/Op.	hr.		155.00	40.00	195.00	125.00	25.00	150.00						
Wheel Loader, Backhoe, 1.0 - 1.5 cy w/Op.	hr.		115.00	40.00	155.00	115.00	25.00	140.00						
Total Table 4			\$ 5,350.00	\$ 1,852.00	\$ 7,202.00	\$ 4,835.00	\$ 1,375.00	\$ 6,210.00						

Total Debris (Tables 4 -5)			\$ 59,128,406.00		\$ 55,741,185.00	
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* DRC Emergency Services - Non Responsive

** D&J Enterprises - Non Responsive

BEAUMONT

— T E X A S —

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Laura Clark, Chief Financial Officer *JK*

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution approving agreements with AFLAC, TrustMark Life Insurance Company, Arch Insurance Group, and Davis Vision for Critical Illness, Accident and Vision group coverage to be offered to employees on a voluntary basis.

BACKGROUND

For many years, City employees have requested the City offer additional voluntary benefits such as critical illness, accident and vision coverage. The requests are in response to the rising cost of healthcare and the changes in the City's health insurance plans including higher deductibles. In response to these requests, Holmes Murphy, the City's Benefits Consultant, reviewed the market for products and quotes for voluntary group products for critical illness, accident, and vision, for which the premiums would be paid entirely by the employee. Group products offer better premiums and underwriting guidelines. The policies are offered on a guaranteed issue basis during the initial enrollment period and for new hires. Proposals from Allstate, Aflac, Colonial, Assurant, Guardian and TrustMark were presented for critical illness benefits. Colonial, Trustmark, Assurant, Allstate, Arch and AFLC provided quotes for accident plans. Davis Vision offered group vision benefits.

Based on the review of the product benefits and rates, the City has chosen to offer the employees AFLAC critical illness, TrustMark accident, Arch accidental death and Davis Vision. There is no cost to the City and no requirement of employees to enroll in any of the products being offered.

FUNDING SOURCE

Premiums are paid entirely by the employee through payroll deductions.

RECOMMENDATION

Approval of resolution.

Voluntary Benefits

July 14, 2015

Page 2

Summary of Benefits Provided by the City of Beaumont to Full-time Employees

- Dual Option PPO Plans
- Dental Insurance
- Flexible Spending Plans
- Employee Assistance Program
- Group Life and Accident, Death, and Dismemberment Insurance up to \$50,000 of annual salary

Summary of Voluntary Benefits Currently Provided by the City of Beaumont to Full-time Employees

- Voluntary Group Term Life and Accidental, Death and Dismemberment up to \$50,000 of annual salary
- Long-term Disability
- Voluntary Vision (Police only through Cleat)

Proposed Voluntary Benefits for Full-time Employees

- Critical Illness
- Accident
- Accidental Death
- Vision

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to enter into agreements with AFLAC (critical illness), TrustMark Life Insurance Company (accident), Arch Insurance Group (accidental death), and Davis Vision (vision) to offer additional voluntary benefits for critical illness, accident and vision coverage to City employees, such coverage is voluntary and is to be paid entirely by the employee.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

— T E X A S —

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Sherry Ulmer, Public Health Director

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) in the amount of \$200,000 awarded to the Beaumont Public Health Department.

BACKGROUND

The Texas Department of State Health Services will award the Beaumont Public Health Department a Infectious Disease Preparedness and Response grant in the amount of \$200,000. This funding will assist the Beaumont Public Health Department in cooperation with the Centers of Disease Control to enhance the epidemiological capacity in infectious disease preparedness and response. This contract will begin 09/01/2015 and end on 08/31/2017.

FUNDING SOURCE

Not Applicable.

RECOMMENDATION

Approval of the resolution.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) for the Infectious Disease Preparedness and Response Grant in the amount of \$200,000, effective September 1, 2015, through August 31, 2017, to assist the Beaumont Public Health Department, in cooperation with the Centers for Disease Control, to enhance the epidemiological capacity in infectious disease preparedness and response.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

— T E X A S —

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Sherry Ulmer, Public Health Director

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) in the amount of \$178,834 awarded to the Beaumont Public Health Department.

BACKGROUND

The Texas Department of State Health Services has awarded the Beaumont Public Health Department the IMM/LOCALS Immunization Branch-Locals grant in the amount of \$178,834. This funding will assist the Beaumont Public Health Department's Immunization Division with implementing and operating an immunization program for children, adolescents, and adults. This contract will begin 09/01/2015 and end on 08/31/2016.

FUNDING SOURCE

Not Applicable.

RECOMMENDATION

Approval of the resolution.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) for the IMM/LOCALS Immunization Branch-Locals Grant in the amount of \$178,834, effective September 1, 2015, through August 31, 2016, to assist the Beaumont Public Health Department's Immunization Division with implementing and operating an immunization program for children, adolescents, and adults.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

— T E X A S —

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Sherry Ulmer, Public Health Director

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) in the amount of \$174,270 awarded to the Beaumont Public Health Department.

BACKGROUND

The Texas Department of State Health Services has awarded the Beaumont Public Health Department the RLSS/LPHS Regional and Local Services System/Local Public Health Services grant in the amount of \$174,270. This funding will assist the Beaumont Public Health Department perform activities and services that will improve and strengthen local public health infrastructure within the State of Texas. This contract will begin 09/01/2015 and end on 08/31/2017.

FUNDING SOURCE

Not Applicable.

RECOMMENDATION

Approval of the resolution.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) for the RLSS/LPHS (Regional and Local Services System/Local Public Health Services) Grant in the amount of \$174,270 effective September 1, 2015, through August 31, 2017, to assist the Beaumont Public Health Department in the performance of activities and services that will improve and strengthen the local public health infrastructure within the State of Texas.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

TEXAS

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Sherry Ulmer, Public Health Director

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) in the amount of \$145,398 awarded to the Beaumont Public Health Department.

BACKGROUND

The Texas Department of State Health Services has awarded the Beaumont Public Health Department the CPS/HAZARDS Public Health Emergency Preparedness (PHEP) grant in the amount of \$145,398. In cooperation with the Centers of Disease Control, this funding will assist the Beaumont Public Health Department's Public Health Emergency Preparedness Program with planning and performing activities and services that will improve and strengthen the local public health infrastructure within the State of Texas. This contract will begin 07/01/2015 and end on 06/30/2016.

FUNDING SOURCE

There is a 10% match that will be paid for out of the Public Health Department's Budget in the General Fund.

RECOMMENDATION

Approval of the resolution.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE

CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) for the CPS/HAZARDS Public Health Emergency Preparedness (PHEP) Grant in the amount of \$145,398, effective July 1, 2015, through June 30, 2016, to assist the Beaumont Public Health Department's Public Health Emergency Preparedness Program with planning and performing activities and services that will improve and strengthen the local public health infrastructure within the State of Texas.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

— T E X A S —

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Sherry Ulmer, Public Health Director

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) in the amount of \$69,000 awarded to the Beaumont Public Health Department.

BACKGROUND

The Texas Department of State Health Services will award the Beaumont Public Health Department an EMS Local Projects grant in the amount of \$69,000. This funding will assist the Beaumont Public Health Department's EMS Division in the purchase of a Stryker Power-LOAD system, Stryker service upgrade, and compatibility upgrade kit. This equipment will assist EMS personnel in minimizing and/or eliminating their amount of physical strain. This contract will begin 09/01/2015 and end on 08/31/2017.

FUNDING SOURCE

There is a required 50% match of \$34,500 which will be paid for out of the Public Health Department's Budget in the General Fund.

RECOMMENDATION

Approval of the resolution.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) for the EMS Local Projects Grant in the amount of \$69,000 effective September 1, 2015, through August 31, 2017, to assist the Beaumont Public Health Department's EMS Division in the purchase of a Stryker Power-LOAD system, Stryker service upgrade, and compatibility upgrade kit to aid EMS personnel in minimizing and/or eliminating their amount of physical strain.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

— T E X A S —

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Sherry Ulmer, Public Health Director

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the City Manager to execute all documents necessary to accept funding from the Texas Department of State Health Services (DSHS) in the amount of \$38,717 awarded to the Beaumont Public Health Department.

BACKGROUND

The Texas Department of State Health Services has awarded the Beaumont Public Health Department the CPS/OT-UNIQUE grant in the amount of \$38,717. In cooperation with the Centers of Disease Control, this one time funding will assist the Beaumont Public Health Department's Public Health Emergency Preparedness Program with planning and performing activities and services that will improve and strengthen the local public health infrastructure within the State of Texas. This contract will begin 11/01/2015 and end on 06/30/2016.

FUNDING SOURCE

There is a 10% match that will be paid for out of the Public Health Department's Budget in the General Fund.

RECOMMENDATION

Approval of the resolution.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to execute all documents necessary to accept funding from the Texas Department of State Health Services (DSHS) for the CPS/OT-UNIQUE Grant in the amount of \$38,717 effective November 1, 2015, through June 30, 2016, to assist the Beaumont Public Health Department's Public Health Emergency Preparedness Program with planning and performing activities and services that will improve and strengthen the local public health infrastructure within the State of Texas.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

TEXAS

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Sherry Ulmer, Public Health Director

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the City Manager to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) in the amount of \$35,000 awarded to the Beaumont Public Health Department.

BACKGROUND

The Texas Department of State Health Services has awarded the Beaumont Public Health Department the TB/PC Tuberculosis Prevention Control/State grant in the amount of \$35,000. This funding will assist the Beaumont Public Health Department with operating a clinical program to prevent and control Tuberculosis. This contract will begin 09/01/2015 and end on 08/31/2016.

FUNDING SOURCE

There is a 20% match that will be paid for out of the Public Health Department's Budget in the General Fund.

RECOMMENDATION

Approval of the resolution.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE

CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to execute all documents necessary to apply for and accept funding from the Texas Department of State Health Services (DSHS) for the TB/PC Tuberculosis Prevention Control Grant in the amount of \$35,000, effective September 1, 2015, through August 31, 2016, to assist the Beaumont Public Health Department with operating a clinical program to prevent and control tuberculosis.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

TEXAS

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Chris Boone, Planning & Community Development Director

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the City Manager to remit \$22,500 to a CDBG Program Line of Credit.

BACKGROUND

In May, 2013, the Department of Housing and Urban Development (HUD) conducted their regular, annual monitoring of the Community Development Block Grant (CDBG) Program. As a result of that year's monitoring, a finding was made, requesting that additional documentation be provided to show that three Small Business loans met a "National Objective" of either being made to low-to-moderate income individuals, were made to businesses in low-to-moderate areas or resulted in the creation of jobs.

Since May, 2013, work has been done in an attempt to show that these loans did in fact meet a "National Objective". As a result, HUD acknowledged that two of the loans met a "National Objective," but that the loan of \$22,500 to Hunter's Complete Car Care did not. As a result, HUD is requesting that the city remit the \$22,500 to a Program Line of Credit. This Line of Credit will allow the funds to be returned to the City's CDBG Program for further community development activities. In addition, HUD has indicated that should the City discontinue the Small Business Loan Program, the balance of \$367,734 could also be reallocated to community development activities.

FUNDING SOURCE

The \$22,500 will be paid from the Fund Balance in the General Fund to the CDBG Program.

RECOMMENDATION

Approve of resolution.



U.S. Department of Housing and Urban Development
Houston Field Office, Region VI
Office of Community Planning & Development
1301 Fannin, Suite 2200
Houston, Texas 77002
(713) 718-3199 - FAX (713) 718-3247
www.hud.gov

JUN 19 2015

Chris Boone
Director
Planning and Development
City of Beaumont
801 Main Street
Beaumont, TX 77701

RECEIVED

JUN 23 2015

CITY OF BEAUMONT
PLANNING DIVISION

06-24-15 A11:27 IN

Dear Mr. Boone:

SUBJECT: Response to Open Finding: #M13002

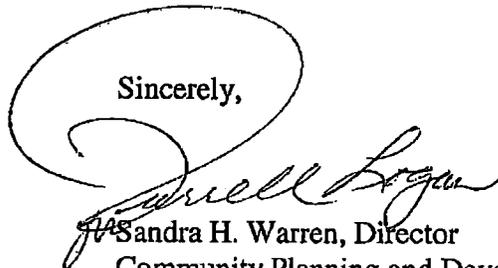
The purpose of this correspondence is to acknowledge the City's most recent response letter dated May 15, 2015 and received in this office on May 19, 2015. HUD appreciates the time the City has taken to address the corrective actions due to the deficiencies noted in the Small Business Revolving Loan Fund Program.

HUD will provide a detailed response to the City's letter which will include following:

- The discrepancies with the three finding numbers
- Respond in detail to each issue raised by the City
- Provide the applicable regulatory citations
- Provide responded to the questions raised by the Beaumont City Council
- Include another copy of the instructions to remit payment from the City's general fund account, and reimburse its Line of Credit

This letter of response will be sent within 15 days of the date of this letter. If you have any questions, please contact me or Darlene Swearington, Community Planning and Development Representative, at (713) 718-3121.

Sincerely,



Sandra H. Warren, Director
Community Planning and Development



AUG 30 2013

Chris Boone
CDBG/HOME Manager
City of Beaumont
801 Main Street
Beaumont, Texas 77701

U.S. Department of Housing and Urban Development
Houston Field Office, Region VI
Office of Community Planning & Development
1301 Fannin, Suite 2200
Houston, Texas 77002
(713) 718-3199 - FAX (713) 718-3247
www.hud.gov

*2011 Title-Program
CDBG-R
Common Base*

Dear Mr. Boone:

SUBJECT: On-Site Monitoring and Technical Assistance Visit
Community Development Block Grant Program (CDBG) and
Community Development Block Grant-Recovery (CDBG-R)

The purpose of this letter is to provide an overview of the on-site monitoring which was conducted May 6-8, 2013. The monitoring was conducted by Darlene Brown-Weaver, Community Planning and Development Representative. Thank you is extended to you and your staff for the excellent cooperation extended during this visit.

Enclosed is the report detailing two findings and no concerns as a result of the review. A finding is a deficiency in the program's performance based on statutory or regulatory requirements for which sanctions or other corrective actions are authorized. A concern is a deficiency in the program's performance that is not based on a statutory or regulation requirement but, if left uncorrected, could result in noncompliance with statutory or regulatory requirement. We discussed the results of our review and provided an opportunity to comment on our conclusions during the exit conference with you and your staff on May 8, 2013.

Please respond to the findings and submit adequate supporting documentation necessary to address these issues within 30 days of the date of this letter. If you have any questions or need to discuss any portion of this report, please contact me or call Ms. Weaver at (713) 718-3121.

Sincerely,

Sandra H. Warren, Director
Community Planning and Development

Enclosure

**City of Beaumont
ON-SITE MONITORING REPORT**

Grantee: City of Beaumont

Grant Programs: Community Development Block Grant Program (CDBG) and
~~Community Development Block Grant-Recovery (CDBG-R)~~

Grant Numbers B-11-MC-48-0003 and B-09-MY-48-0003

Date of Site Visit: May 6-8, 2013

Type of Visit: On-Site Monitoring Review and Technical Assistance Visit

Purpose of Visit:

- Ensure the grantee's compliance with applicable rules and regulations governing the CDBG program
- Assist grantee in improving its performance so that statutory and programmatic purposes may be achieved
- Validate, to the extent possible, program files and data for accuracy completeness and consistency
- Provide Technical Assistance as necessary

HUD Personnel Conducting the Monitoring:

<u>NAME</u>	<u>TITLE</u>
Darlene Brown-Weaver	Community Planning and Development Representative

City of Beaumont Staff Interviewed:

<u>NAME</u>	<u>TITLE</u>
Chris Boone	Director
Johnny Beatty	CDBG Manager
Laura Clark	Chief Financial Officer
Jo Ann Patillo	Grants Technician
Janice Ridley	Grants Manager
Paul Buxie	Housing Rehabilitation Specialist
Cheryl Robinson	Grant Coordinator
Fran Malvo	Housing Program Specialist
Renee Hunter	Grants Accountant
Nada Rogers	Cash and A/R Administrator
Linda M. Simien	Housing Program Specialist

SUMMARY OF REVIEW

Community Development Block Grant Program (CDBG)

As an Entitlement grantee, the City of Beaumont receives CDBG funds to implement activities that primarily benefit low-moderate income persons in the City of Beaumont. In PY 2011, the City received \$1,653,613 in CDBG funding. The City was also awarded \$484,556 in CDBG-R funding in 2009.

The CDBG program is regulated at 24 CFR Part 570. Each activity must meet one of three national objectives as required at 24 CFR 570.208. The three national objectives are:

- Benefit low- and moderate- income persons
- Aid in the prevention or elimination of slums or blight; or
- Urgent need

The focus of the on-site monitoring review was in the following areas:

- Eligibility (24 CFR 570.201-208)
- Low-and Moderate Income Limited Clientele (LMC)
- Rehabilitation Program Management
- Economic Development Activities
- Lead Based Paint
- CDBG-R Activities

Eligibility

A review of eligibility was conducted to determine if the City had adequate procedures in place to properly determine eligibility of CDBG projects including but not limited to written policies and upper level management oversight and final approval procedures. The review also included an activity-specific analysis to ensure that activities are being correctly classified.

The eligibility process begins with a notice of funding availability which is advertised citywide. The City sponsors public meetings for individuals and organizations interested in learning more about the program. The City provided the CDBG policies and procedures manual which describes the processes taken to ensure that funded activities are eligible and properly classified. The staff reviews each project to determine the eligibility/national objective. Once projects are submitted for final funding consideration, they are reviewed by senior level management. Finally, City Council must approve all projects.

The following project files were reviewed for compliance:

<u>IDIS #.</u>	<u>ACTIVITY</u>	<u>NAT. OBJ.</u>	<u>ELIGIBILITY</u>
2015	Angela's Outreach Community Center	LMC	24 CFR 570.201(e)
2016	Child Abuse and Forensic Services	LMC	24 CFR 570.201(c)
2017	Common Ground Performing Arts	LMC	24 CFR 570.201(e)
2018	Experience Corps	LMC	24 CFR 570.201(e)
2019	Gifts for Grades	LMC	24 CFR 570.201(e)
2020	Julie Rogers Gift of Life Program	LMC	24 CFR 570.201(e)
2014	Boys and Girls Clubs	LMC	24 CFR 570.201(e)
2030	Watts Home	LMC	24 CFR 570.201(c)

Each of the files reviewed contained pertinent documentation to verify compliance with CDBG eligibility criteria. This included eligibility, addresses, national objective, matrix code, target population and performance measures.

Based upon the review, it appears that the City's process and procedures for selecting projects and conducting eligibility determinations are in compliance with CDBG program regulations.

There were no findings or concerns in the area of eligibility.

National Objective: Limited Clientele

The purpose of this review was to examine if projects were properly classified. Under this classification, the agency is required to collect information on family size and income so that it is evident that at least 51 % of the clientele are persons whose family income does not exceed the low and moderate income limit. In PY 2011, all eight subrecipient projects were classified under low to moderate-income clientele. The following two project files were reviewed individually for compliance.

<u>IDIS No.</u>	<u>Activity</u>	<u>Budgeted</u>	<u>Expended</u>
# 2016	Child Abuse & Forensic Services	\$14,750	\$14,750
# 2017	Common Ground Performing Arts	\$14,500	\$14,500

Project #2016- Child Abuse & Forensic Services

This project was classified under *presumed benefit* which was appropriate since the program provided medical assistance to abused and neglected children. The City provided a roster of current and previous program participants. A random selection of 10 files were reviewed. All of the files had client names, addresses and case data. Due to the confidentiality and safety of domestic abuse victims, the name and/or addresses are not listed for this population.

Project #2017-Common Ground Performing Arts

The project was classified under family size and income. The agency provided live theatrical productions. Low and moderate- income residents received complimentary tickets with CDBG funding. The City provided a client roster of current and previous program participants. A

random selection of clients from the roster resulted in 10 files having been reviewed. Every third file was selected.

Common Ground Performing Arts:

Client #1	R. Whitely
Client #2	M. Jones
Client #3	D. Daigle
Client #4	M. Monroe
Client #5	D. Babino
Client #6	D. Robertson
Client #7	K. Robertson
Client #8	R. Robertson
Client #9	T. Young
Client #10	K. Sinclair

Finding M13001: Ten files reviewed did not contain the appropriate documentation to determine eligibility.

Citation: 24 CFR 570.208(a)(2)(i)(B)

Condition: There was no source documentation in the files and nothing to document how eligibility was determined relative to the size and annual income of the families.

Cause: The subrecipient failed to collect and document income.

Effect: It is possible that ten clients may have received assistance.

Corrective Action: The City must collect and document income for the 10 clients identified and submit to HUD for review. Once reviewed, analyzed and determined to be acceptable, this finding can be closed. If the City cannot substantiate the eligibility of the clients, these funds must be repaid to HUD in the form of a wire transfer.

Rehabilitation Program Management

The City rehabilitates owner-occupied homes with the goal of providing safe, and decent housing for low and moderate-income residents. The extent of the rehabilitation work is determined with the goal of bringing the house up to standards with available resources. The total budgeted in PY 2011 was \$195,350 and \$140,179.37 was expended as of May 6, 2013.

CATEGORY	ESTIMATED COST RANGE
Intensive Rehabilitation	\$15,000-\$24,000
Moderate Rehabilitation	\$5,000-\$14,999

The purpose of this review was to determine the efficiency and effectiveness of the rehabilitation program. The review focused on the program from a management perspective. The activity was reviewed for rehabilitation productivity and the cost effectiveness of program operations. The areas of focus were program design and management, budget and productivity, rehabilitation standards, loan financing and servicing, contractor selection and oversight, beneficiary and rehabilitation data, lump sum drawdowns, escrow accounts, and other requirements. There were a total of eight families assisted with PY 2011 funds. A total of four rehabilitation files were randomly selected and reviewed. The sample included the following rehabilitation files:

Client #1	M. Jackson	\$23,763
Client #2	D. Fontenot	\$23,763
Client #3	E. Provost	\$24,000
Client #4	J. Procha	\$24,000

The City uses "One Roof" software to track all aspects of the project administration including but not limited to client/family eligibility, financial data, rehabilitation records, budget obligations/expenditures and contractor information. The four files also included source documentation and eligibility calculations, property documentation, housing inspection reports and other documents. The contractor selection process is outlined in the policies and procedures manual and incorporates the City's procurement policies.

There were no findings or concerns for Rehabilitation Program Management.

Individual Economic Development Activities

The program provides small business loans to Beaumont residents to promote economic development and spur employment and entrepreneurship opportunities. The review included documentation of eligibility, national objective, and public benefit standards. The project was classified under 24 CFR 570.201(o) and the national objective was listed as benefitting low to moderate-income limited clientele. Eligibility is determined by income and family size. The definition of income is established at 24 CFR 570.3.

In PY 2011, the City obligated \$100,000 and expended \$75,151.85. Four projects were approved for the program year identified. A random selection of three files were reviewed for documentation of eligibility:

Business Profiles:

- Chi-town Dawgs is a Chicago style hot dog eatery located in Parkdale Mall.
- Kingdom Konnection is a day care facility.
- Hunter's Complete Care Care is a full service auto detailing shop.

<u>IDIS</u>	<u>Company</u>	<u>Loan Amount</u>	<u>Expended</u>
#2034	Chi-Town Dawgs	\$18,067.75	\$18,067
#2036	Kingdom Konnection	\$16,300	\$16,300
#2041	Hunter's Complete Car Care	\$22,500	\$22,500

Finding M13002: None of the three files included income documentation required to establish compliance.

Citation: 24 CFR 580.208

Condition: There was no source documentation to document how eligibility was determined.

Cause: There was a lack of understanding on how to document the national objective.

Effect: Ineligible clients may have received assistance in the program.

Corrective Action: The City must collect the income and family size documentation for each of the three files that did not contain the required information and submit to HUD for review and analysis. Once reviewed and determined to be acceptable, this finding can be closed. If the City cannot document that the loans were provided to low to moderate-income persons, these funds must be repaid to HUD.

Lead Based Paint

The review involved the City's overall compliance with the regulations and a review of individual rehabilitation projects. Specifically, it included program reviews, file review, and specific requirements for levels of rehabilitation assistance. The City was asked for all rehabilitation files from PY 2011 and the City's lead based paint policies.

All four files contained lead based paint information, brochures and disclosures as well as assessments signed by the homeowners. The files reviewed contained documentation of receipt by homeowners of the *Lead Hazard Information Pamphlet* and *Notice of Lead Hazard Evaluation*. The contractors had lead based paint training and certificates on file. The lead based paint training was provided by AEHS Inc.

Files reviewed for Lead Based Paint:

Client #1	M Jackson	\$23,763
Client #2	D. Fontenot	\$23,763
Client #3	E. Provost	\$24,000
Client #4	J. Procha	\$24,000

There were no findings in the area of Lead Based Paint.

Community Development Block Grant-Recovery (CDBG-R)

The limited review of CDBG-R evaluated the extent to which the City generally complied with the American Recovery and Reinvestment Act (Recovery Act of 2009). The grant was \$484,556. The City's CDBG-R projects included public facilities, homeless services and other public service projects. The program files reviewed did not indicate that the City expended any

CDBG-R funds on a project expressly prohibited by the Recovery Act (i.e. aquarium, golf course or gambling).

The City incorporated the "Buy American" component in contracts. The City did a great job with expending 100% of the grant by the deadline of September 30, 2012.

No findings or concerns were noted for CDBG-R.

RESOLUTION NO.

WHEREAS, in May, 2013, the Department of Housing and Urban Development (HUD) conducted its annual monitoring of the City of Beaumont's Community Development Block Grant (CDBG) Program; and

WHEREAS, as a result of its annual monitoring, HUD determined a loan in the amount of \$22,500 did not meet a "National Objective" of being made to low-to-moderate income individuals or to businesses in low-to-moderate areas or resulted in the creation of jobs; and

WHEREAS, HUD has requested the remittance of \$22,500 to a Program Line of Credit to allow the funds to be returned to the City's CDBG Program for further community development activities;

NOW, THEREFORE, BE IT RESOLVED BY THE
CITY COUNCIL OF THE CITY OF BEAUMONT:

THAT the statements and findings set out in the preamble to this resolution are hereby, in all things, approved and adopted; and,

THAT the City Manager be and he is hereby authorized to remit \$22,500 to a Community Development Block Grant Program Line of Credit.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

BEAUMONT

TEXAS

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: James Singletary, Chief of Police

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution authorizing the Mayor to execute a letter of intent with the South East Texas Regional Planning Commission (SETRPC) for City participation in the revision of the Regional and County Mitigation Action Plan.



BACKGROUND

The Federal Emergency Management Agency (FEMA) implemented hazard mitigation planning regulations as part of the Disaster Mitigation Act of 2000. These provisions provide federal requirements for mitigation planning and offer a significant opportunity to reduce disaster losses through mitigation planning and projects at both the State and local government. Compliance with these regulations has enabled the City to participate in many federally funded mitigation activities, and is required for the City to receive federal funds for future natural disaster events. FEMA requires the plan to be updated every five years.

The South East Texas Regional Planning Commission (SETRPC) agreed to sponsor a Pre-Disaster Mitigation grant application to provide the required 5yr update for the regional plan as well as the plan for Jefferson County in which the City must participate to be included. The plan takes about a year to complete due to the required steps and outreach expectations during development. If the grant is approved, a maximum of \$25,000 in local match would be divided between participating jurisdictions on a per-capita basis. In the past, City official's participation in planning and meetings has more than covered the required match. The City share of the match for this process would not exceed \$7,607.53 and is expected to be paid through time City employees dedicate to the planning process. The Jefferson County Mitigation Action Plan was adopted by Beaumont in resolution #12-075 on April 3, 2012. The new plan needs to be in place before July 2, 2017.

FUNDING SOURCE

In-kind.

RECOMMENDATION

Approval of resolution.

LETTER OF INTENT

This letter of intent substantiates that the City of Beaumont is participating in the revision of the Regional and County Mitigation Action Plans being coordinated by the South East Texas Regional Planning Commission (SETRPC).

Furthermore, the City of Beaumont:

- 1) Supports the Pre Disaster Mitigation Grant (PDM) funding request submitted by SETRPC on July 30, 2015.
- 2) Commits to contribute no less than \$7,607.53 in eligible cash and/or in-kind match in the creation of the revised plan.

Signed,

Becky Ames
Mayor
City of Beaumont

Date

RESOLUTION NO.

WHEREAS, on April 3, 2012, the City Council of the City of Beaumont, Texas approved Resolution No. 12-075 adopting the Jefferson County Mitigation Action Plan as the official plan for the City of Beaumont, Texas; and,

WHEREAS, the Federal Emergency Management Agency (FEMA) requires the plan to be updated every five (5) years; and,

WHEREAS, the South East Texas Regional Planning Commission (SETRPC) has agreed to sponsor a Pre-Disaster Mitigation Grant application to provide the required five (5) year update for the regional plan, as well as the plan for Jefferson County in which the City must participate to be included; and,

WHEREAS, it is necessary for the Mayor to execute a Letter of Intent with SETRPC for the City's participation in the revision of the Regional and County Mitigation Action Plan;

NOW, THEREFORE, BE IT RESOLVED BY THE

CITY COUNCIL OF THE CITY OF BEAUMONT:

THAT the statements and findings set out in the preamble to this resolution are hereby, in all things, approved and adopted; and,

THAT the Mayor be and she is hereby authorized to execute a Letter of Intent with South East Texas Regional Planning Commission (SETPRC) for the City's participation in the revision of the Regional and County Mitigation Action Plan, substantially in the form attached hereto as Exhibit "A."

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of
July, 2015.

- Mayor Becky Ames -

LETTER OF INTENT

This letter of intent substantiates that the City of Beaumont is participating in the revision of the Regional and County Mitigation Action Plans being coordinated by the South East Texas Regional Planning Commission (SETRPC).

Furthermore, the City of Beaumont:

- 1) Supports the Pre Disaster Mitigation Grant (PDM) funding request submitted by SETRPC on July 30, 2015.
- 2) Commits to contribute no less than \$7,607.53 in eligible cash and/or in-kind match in the creation of the revised plan.

Signed,

Becky Ames
Mayor
City of Beaumont

Date

BEAUMONT

TEXAS

REGULAR MEETING OF THE CITY COUNCIL COUNCIL CHAMBERS JULY 14, 2015 1:30 P.M.

AGENDA

CALL TO ORDER

- * Invocation Pledge Roll Call
- * Presentations and Recognition
- * Public Comment: Persons may speak on scheduled agenda items 1-4/Consent Agenda
- * Consent Agenda

GENERAL BUSINESS

1. Consider an election of Mayor Pro Tempore
2. Consider a resolution approving the award of four, one-year contracts for the purchase of inventory materials to be used in the Water Utilities Department
3. Consider a resolution approving a three-year contract with Blue Cross Blue Shield of Texas (BCBSTX) with an option for two additional years effective January 1, 2016 for third party administration of the City's self-funded Dual Option Preferred Provider Organization (PPO) medical and dental plans
4. Consider an ordinance authorizing the suspension of the effective date of Entergy Texas, Inc.'s proposed rate increase until October 15, 2015

COMMENTS

- * Councilmembers/City Manager comment on various matters
- * Public Comment (Persons are limited to 3 minutes)

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact Mitchell Normand at 880-3777 three days prior to the meeting.

July 14, 2015

Conduct an election of Mayor Pro Tempore

Article III, Section 6 of the City Charter states “The City Council shall elect one of its members as Mayor Pro Tempore for a one (1) year term. The Mayor Pro Tempore shall perform the duties of the Mayor in case of the absence or inability of the Mayor to perform the duties of his office, and, if a vacancy occurs, shall become Mayor for the unexpired term.”

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BEAUMONT:

THAT _____ is elected Mayor Pro Tempore for a one (1)
year term.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of
July, 2015.

- Mayor Becky Ames -

July 14, 2015

Consider a resolution approving the award of four, one-year contracts for the purchase of inventory materials to be used in the Water Utilities Department



TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Laura Clark, Chief Financial Officer 

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider a resolution approving the award of four, one-year contracts for the purchase of inventory materials to be used in the Water Utilities Department, in the total estimated amount of \$1,346,745.60.

BACKGROUND

Bids were received from five (5) vendors for an annual contract for couplings, pipe fittings, valves, fire hydrants and other related materials for use by the Water Utilities Department. The materials are used in the repair and maintenance of existing water and sewer lines and installation of new service lines in order to maintain adequate water and sewer service throughout the City.

Specifications required bidders to submit pricing for 189 line items, separated into fifteen (15) specific sections. Bids were evaluated upon the lowest total price per section on an all or none basis and which provides the best value to the City. Only bidders providing pricing for every item within each section were considered. Pricing is to remain firm for the term of the contract. Specifications also required that all bids involving brass materials to quote items that are certified NSF61 lead-free compliant and are manufactured in the United States.

NSF61 compliance is an EPA requirement for municipal water systems which establishes the permissible level of lead in various components. Several years ago the Water Utilities Department established the requirement for domestic manufacture of these materials because of quality control problems found in foreign manufactured products; primarily those coming from China and Mexico.

The administration recommends award of one-year contracts to the following vendors, all of whom were the low bids in their respective sections, in the amounts indicated: H.D. Supply & Waterworks, Inc., of Beaumont, \$738,804.95; Rural Pipe & Supply, Inc., of Jasper, \$436,407.30; Coburn's Inc., of Beaumont, \$83,231.75; ACT Pipe & Supply, Inc., of Beaumont; \$88,301.60. Total estimated contract value is \$1,346,745.60. This represents an approximate \$18,615.58 (1.36%) reduction from the current contract.

FUNDING SOURCE

Water Utilities Fund.

RECOMMENDATION

Approval of resolution.

H.D. Supply & Waterworks

Section	Bid
Section 1 – Valve & Meter Boxes	\$235,028.95
Section 2 – Fire Hydrants	\$315,886.15
Section 3 – Mechanical Joint Restrainers	\$42,739.20
Section 5 – Bronze Service Saddles	\$18,240.15
Section 6 – Couplings	\$49,471.60
Section 13 – Water Meters	\$77,438.90
TOTAL	\$738,804.95

Rural Pipe & Supply

Section	Bid
Section 8 – MJ Fittings	\$28,739.80
Section 9 – Tapping Sleeves	\$25,123.70
Section 10 – Brass Pipe Fittings	\$107,136.00
Section 11 – Brass Valves	\$175,346.00
Section 12 – Ductile Iron Valves	\$99,021.80
Section 14 – Poly Tubing	\$1,040.00
TOTAL	\$436,407.30

Coburn's

Section	Bid
Section 4 – Manholes	\$39,384.00
Section 15 – Poly Pipe Materials	\$43,847.75
TOTAL	\$83,231.75

ACT Pipe & Supply

Section	Bid
Section 7 – Clamps	88,301.60
TOTAL	\$88,301.60

Total Bid **\$1,346,745.60**

The Fifth vendor, CPR/MDN, was not the low responsible bidder on any section.

Bid Name: ANNUAL CONTRACT FOR WATER DEPT. INVENTORY MATERIALS
 Bid Number: BF0415-31
 Bid Opening: Thursday, June 04, 2015
 Contact Person: Robert J. Hollar, Buyer II
 rhollar@ci.beaumont.tx.us
 Phone: 409-880-3758

SECTION-1 VALVE & METER BOXES			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	100	METER BOX LID, CI, MARKED "SEWER" DFW37C-AF1E OR EQUAL	\$ 34.13	\$ 3,413.00	\$ 33.28	\$ 3,328.00	\$ 33.28	\$ 3,328.00	\$ 33.25	\$ 3,325.00	\$ 31.03	\$ 3,103.00
2	100	METER BOX LID, POLY, MARKED "WATER METER" DFW36C-AF1ET-100TTL-LID OR EQUAL	\$ 25.75	\$ 2,575.00	\$ 25.10	\$ 2,510.00	\$ 25.10	\$ 2,510.00	\$ 25.00	\$ 2,500.00	\$ 24.40	\$ 2,440.00
3	100	METER BOX LID, POLY, MARKED "WATER METER" DFW66C-AF1ET-100TTL-LID OR EQUAL	\$ 65.72	\$ 6,572.00	\$ 64.06	\$ 6,406.00	\$ 64.06	\$ 6,406.00	\$ 64.00	\$ 6,400.00	\$ 62.26	\$ 6,226.00
4	1,000	METER BOX LID, POLY, MARKED "WATER METER", DFW37C-AF1ET- 100TTL-LID OR EQUAL	\$ 36.78	\$ 36,780.00	\$ 35.86	\$ 35,860.00	\$ 35.86	\$ 35,860.00	\$ 35.80	\$ 35,800.00	\$ 35.04	\$ 35,040.00
5	500	1" METER BOX W/LID, POLY MARKED "WATER METER" DFW37F-12-AF1ET- 100TTL OR EQUAL	\$ 88.92	\$ 44,460.00	\$ 86.68	\$ 43,340.00	\$ 86.68	\$ 43,340.00	\$ 86.50	\$ 43,250.00	\$ 84.66	\$ 42,330.00
6	500	1" METER BOX ONLY, DFW37F-12-BODY OR EQUAL	\$ 52.15	\$ 26,075.00	\$ 50.84	\$ 25,420.00	\$ 50.84	\$ 25,420.00	\$ 50.75	\$ 25,375.00	\$ 49.68	\$ 24,840.00
7	500	2" METER BOX W/LID, MARKED "WATER METER, DFW65C-12-AF1ET-100 TTL OR EQUAL	\$ 159.43	\$ 79,715.00	\$ 155.40	\$ 77,700.00	\$ 155.40	\$ 77,700.00	\$ 155.00	\$ 77,500.00	\$ 151.80	\$ 75,900.00
8	200	VALVE BOX, TOP 10" TYLER 462-10-T	\$ 30.79	\$ 6,158.00	\$ 31.47	\$ 6,294.00	\$ 31.15	\$ 6,230.00	\$ 32.30	\$ 6,460.00	\$ 31.48	\$ 6,296.00
9	200	VALVE BOX, TOP, 16" TYLER 562-16-T	\$ 45.32	\$ 9,064.00	\$ 46.32	\$ 9,264.00	\$ 45.83	\$ 9,166.00	\$ 47.70	\$ 9,540.00	\$ 46.31	\$ 9,262.00
10	200	VALVE BOX, BOTTOM TYLER 562-248	\$ 49.44	\$ 9,888.00	\$ 50.53	\$ 10,106.00	\$ 50.00	\$ 10,000.00	\$ 51.90	\$ 10,380.00	\$ 50.52	\$ 10,104.00
11	200	VALVE BOX, DROP LID (WATER) FOR #562-B BOX (5-1/4" CI) TYLER 145-325	\$ 11.85	\$ 2,370.00	\$ 12.11	\$ 2,422.00	\$ 11.98	\$ 2,396.00	\$ 12.60	\$ 2,520.00	\$ 12.12	\$ 2,424.00
12	5	METER VAULT, 4x8'x4', SD, TIER 8, W/BOLTED 3 PC COVER, W/READER LID, LABEL "WATER" HIGHLINE CVA489648	\$ 2,831.22	\$ 14,156.10	\$ 2,475.79	\$ 12,378.95	\$ 2,800.00	\$ 14,000.00	\$ 2,850.00	\$ 14,250.00	\$ 4,484.70	\$ 22,423.50
MANUFACTURER BID:			DFW/TYLER		DFW/TYLER		DFW/TYLER		DFW/TYLER		DFW/TYLER	
TOTAL - SECTION 1			\$ 241,226.10		\$ 235,028.95		\$ 236,356.00		\$ 237,300.00		\$ 240,388.50	

SECTION-2 Fire Hydrants & Components			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	DESCRIPTION American Darling or Equal	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
13	170	FIRE HYDRANT, 3'-6" BURY B-84-B OR EQUAL	\$ 1,634.65	\$ 277,890.50	\$ 1,805.66	\$ 306,962.20	\$ 1,626.06	\$ 276,430.20		\$ -	\$ 2,053.57	\$ 349,106.90
14	10	6" FIRE HYDRANT EXTENSIONS FOR B- 84-B OR EQUAL	\$ 328.51	\$ 3,285.10	\$ 142.27	\$ 1,422.70	\$ 364.97	\$ 3,649.70		\$ -	\$ 162.52	\$ 1,625.20
15	10	12" FIRE HYDRANT EXTENSION KIT FOR B-84-B OR EQUAL	\$ 386.54	\$ 3,865.40	\$ 165.73	\$ 1,657.30	\$ 426.11	\$ 4,261.10		\$ -	\$ 189.75	\$ 1,897.50
16	10	18" FIRE HYDRANT EXTENSION KIT FOR B-84-B OR EQUAL	\$ 437.74	\$ 4,377.40	\$ 189.20	\$ 1,892.00	\$ 483.54	\$ 4,835.40		\$ -	\$ 216.09	\$ 2,160.90
17	5	24" FIRE HYDRANT EXTENSION KIT FOR B-84-B OR EQUAL	\$ 492.61	\$ 2,463.05	\$ 212.67	\$ 1,063.35	\$ 525.22	\$ 2,626.10		\$ -	\$ 243.93	\$ 1,219.65
18	10	GRADLOK ADAPTER, 6x12 ASSURED FLOW	\$ 269.45	\$ 2,694.50	\$ 288.86	\$ 2,888.60	\$ 282.44	\$ 2,824.40		\$ -	\$ 267.57	\$ 2,675.70
MANUFACTURER BID:			MUELLER		AMERICAN FLOW		AVK		NO BID		AFC	
TOTAL - SECTION 2			\$	294,575.95	\$	315,886.15	\$	294,626.90	\$	-	\$	358,685.85

SECTION-3 MECHANICAL JOINT RESTRAINER SMITH-BLAIR PREFERRED			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
19	200	FIRE HYDRANT, 3'-6" BURY B-84-B OR EQUAL	\$ 25.94	\$ 5,188.00	\$ 25.84	\$ 5,168.00	\$ 27.49	\$ 5,498.00	\$ 29.30	\$ 5,860.00	\$ 26.79	\$ 5,358.00
20	500	6" FIRE HYDRANT EXTENSIONS FOR B- 84-B OR EQUAL	\$ 32.71	\$ 16,355.00	\$ 32.57	\$ 16,285.00	\$ 34.42	\$ 17,210.00	\$ 37.70	\$ 18,850.00	\$ 33.77	\$ 16,885.00
21	150	12" FIRE HYDRANT EXTENSION KIT FOR B-84-B OR EQUAL	\$ 45.23	\$ 6,784.50	\$ 45.04	\$ 6,756.00	\$ 46.44	\$ 6,966.00	\$ 47.60	\$ 7,140.00	\$ 46.22	\$ 6,933.00
22	50	18" FIRE HYDRANT EXTENSION KIT FOR B-84-B OR EQUAL	\$ 80.30	\$ 4,015.00	\$ 79.93	\$ 3,996.50	\$ 84.87	\$ 4,243.50	\$ 84.25	\$ 4,212.50	\$ 81.59	\$ 4,079.50
23	50	24" FIRE HYDRANT EXTENSION KIT FOR B-84-B OR EQUAL	\$ 163.81	\$ 8,190.50	\$ 163.06	\$ 8,153.00	\$ 168.43	\$ 8,421.50	\$ 167.45	\$ 8,372.50	\$ 166.44	\$ 8,322.00
24	10	GRADLOK ADAPTER, 6x12 ASSURED FLOW	\$ 240.40	\$ 2,404.00	\$ 238.07	\$ 2,380.70	\$ 250.38	\$ 2,503.80	\$ 248.15	\$ 2,481.50	\$ 242.98	\$ 2,429.80
MANUFACTURER BID:			S/B		SB		star		FORD		S/B	
TOTAL - SECTION 3			\$ 42,937.00		\$ 42,739.20		\$ 44,842.80		\$ 46,916.50		\$ 44,007.30	

SECTION-4 MANHOLES & COMPONENTS			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
25	10	MANHOLE GRADE RING, 35" ID/44.5" OD, 3' HEIGHT, OLD CASTLE	\$ 25.22	\$ 252.20	\$ 25.25	\$ 252.50	\$ 23.00	\$ 230.00	\$ 21.75	\$ 217.50	\$ 18.88	\$ 188.80
26	10	MANHOLE GRADE RING, FOR 24" TOP OPENING M/H, 23.5" ID OLD CASTLE	\$ 19.37	\$ 193.70	\$ 19.39	\$ 193.90	\$ 19.75	\$ 197.50	\$ 18.60	\$ 186.00	\$ 13.38	\$ 133.80
27	10	MANHOLE MUD RING, CI, FOR 32" MANHOLE TOP OPENING	\$ 187.37	\$ 1,873.70	\$ 185.63	\$ 1,856.30	\$ 186.39	\$ 1,863.90	\$ 185.50	\$ 1,855.00	\$ 188.52	\$ 1,885.20
28	10	MANHOLE MUD RING, CI, FOR 24" MANHOLE TOP OPENING	\$ 139.90	\$ 1,399.00	\$ 138.60	\$ 1,386.00	\$ 139.19	\$ 1,391.90	\$ 138.50	\$ 1,385.00	\$ 140.75	\$ 1,407.50
29	10	MANHOLE RISER EXTENSION, 2" CI, FOR 32" TOP OPENING M/H EAST JORDAN	\$ 201.66	\$ 2,016.60	\$ 209.31	\$ 2,093.10	\$ 210.19	\$ 2,101.90	\$ 209.20	\$ 2,092.00	\$ 215.55	\$ 2,155.50
30	10	MANHOLE RISER EXTENSION, 2" CI, FOR 24" TOP OPENING M/H EAST JORDAN	\$ 52.47	\$ 524.70	\$ 63.11	\$ 631.10	\$ 63.39	\$ 633.90	\$ 63.05	\$ 630.50	\$ 64.09	\$ 640.90
31	10	MANHOLE COVER, CI, BMT LOGO, FOR 32" MANHOLE T/O EAST JORDAN	\$ 142.14	\$ 1,421.40	\$ 165.00	\$ 1,650.00	\$ 165.69	\$ 1,656.90	\$ 164.90	\$ 1,649.00	\$ 167.56	\$ 1,675.60
32	10	MANHOLE COVER, CI, BMT LOGO, FOR 24" TOP OPENING M/H EAST JORDAN	\$ 87.55	\$ 875.50	\$ 103.95	\$ 1,039.50	\$ 104.39	\$ 1,043.90	\$ 103.90	\$ 1,039.00	\$ 105.56	\$ 1,055.60
33	10	MANHOLE-3 FT, FIBERGLASS, 32" TOP OPENING, 48" OD	\$ 472.26	\$ 4,722.60	\$ 467.86	\$ 4,678.60	\$ 455.70	\$ 4,557.00	\$ 441.60	\$ 4,416.00	\$ 493.01	\$ 4,930.10
34	10	MANHOLE-4 FT, FIBERGLASS, 32" TOP OPENING, 48" OD	\$ 537.14	\$ 5,371.40	\$ 532.14	\$ 5,321.40	\$ 520.00	\$ 5,200.00	\$ 503.80	\$ 5,038.00	\$ 560.75	\$ 5,607.50
35	10	MANHOLE-5 FT, FIBERGLASS, 32" TOP OPENING, 48" OD	\$ 605.64	\$ 6,056.40	\$ 600.00	\$ 6,000.00	\$ 587.00	\$ 5,870.00	\$ 571.00	\$ 5,710.00	\$ 632.25	\$ 6,322.50
36	10	MANHOLE-6 FT, FIBERGLASS, 32" TOP OPENING, 48" OD	\$ 674.13	\$ 6,741.30	\$ 667.86	\$ 6,678.60	\$ 653.00	\$ 6,530.00	\$ 634.40	\$ 6,344.00	\$ 703.76	\$ 7,037.60
37	10	MANHOLE-10 FT, FIBERGLASS, 32" TOP OPENING, 48" OD	\$ 940.90	\$ 9,409.00	\$ 932.14	\$ 9,321.40	\$ 910.53	\$ 9,105.30	\$ 882.20	\$ 8,822.00	\$ 982.25	\$ 9,822.50
MANUFACTURER BID:			OC/EJ/CONT		OLD CAST/EJ/CONT		EJ/LF		OC/EJ/LF		EJ/CONT SOL	
TOTAL - SECTION 4			\$	40,857.50	\$	41,102.40	\$	40,382.20	\$	39,384.00	\$	42,863.10

SECTION-5 BRONZE SERVICE SADDLES			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
FORD/JONES PREFERRED												
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
38	5	2" X 3/4" SERVICE SADDLE FOR PVC PIPE, CC THD W/HINGE	\$ 14.25	\$ 71.25	\$ 14.01	\$ 70.05	\$ 13.58	\$ 67.90	\$ 14.15	\$ 70.75	\$ 15.90	\$ 79.50
39	100	2" X 1" SERVICE SADDLE FOR SDR-26 PVC PIPE, CC THD, W/HINGE	\$ 14.25	\$ 1,425.00	\$ 14.01	\$ 1,401.00	\$ 13.58	\$ 1,358.00	\$ 14.15	\$ 1,415.00	\$ 15.97	\$ 1,597.00
40	5	2" X 3/4" SERVICE SADDLE, D.S. FOR CI PIPE, CC THD	\$ 36.95	\$ 184.75	\$ 12.42	\$ 62.10	\$ 13.58	\$ 67.90	\$ 15.75	\$ 78.75	\$ 15.90	\$ 79.50
41	25	2" X 1" SERVICE SADDLE, D.S. FOR CI PIPE, CC THD	\$ 36.95	\$ 923.75	\$ 12.55	\$ 313.75	\$ 13.58	\$ 339.50	\$ 15.75	\$ 393.75	\$ 15.97	\$ 399.25
42	30	6" X 1" SERVICE SADDLE D.S. FOR CI, CC THD,	\$ 74.38	\$ 2,231.40	\$ 69.59	\$ 2,087.70	\$ 70.87	\$ 2,126.10	\$ 74.00	\$ 2,220.00	\$ 36.56	\$ 1,096.80
43	5	6" X 1-1/2" SERVICE SADDLE D.S. FOR CI, CC THD	\$ 85.04	\$ 425.20	\$ 79.57	\$ 397.85	\$ 81.02	\$ 405.10	\$ 84.60	\$ 423.00	\$ 88.74	\$ 443.70
44	30	6" X 2" SERVICE SADDLE D.S. FOR CI, CC THD	\$ 93.45	\$ 2,803.50	\$ 87.03	\$ 2,610.90	\$ 89.06	\$ 2,671.80	\$ 92.95	\$ 2,788.50	\$ 97.55	\$ 2,926.50
45	80	8x2, SERVICE SADDLE, D.S.,CC THD, RNG 8.00-9.40	\$ 105.51	\$ 8,440.80	\$ 98.35	\$ 7,868.00	\$ 100.54	\$ 8,043.20	\$ 104.95	\$ 8,396.00	\$ 110.80	\$ 8,864.00
46	40	8x1 CC, SERVICE SADDLE, DBL STRAP CC THD	\$ 92.06	\$ 3,682.40	\$ 85.72	\$ 3,428.80	\$ 87.75	\$ 3,510.00	\$ 91.55	\$ 3,662.00	\$ 96.10	\$ 3,844.00
MANUFACTURER BID:			FORD		MUELLER		MCDONALD		FORD		JONES	
TOTAL - SECTION 5			\$ 20,188.05		\$ 18,240.15		\$ 18,589.50		\$ 19,447.75		\$ 19,330.25	

SECTION-6 COUPLINGS			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
SB/ROMAC/FORD APPROVED												
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
47	200	3/4" BOLTED COUPLING, STL PIPE SIZE S/B 411-010501-003	\$ 21.14	\$ 4,228.00	\$ 20.84	\$ 4,168.00	\$ 19.43	\$ 3,886.00	\$ 18.90	\$ 3,780.00	\$ 21.63	\$ 4,326.00
48	200	1x5 BOLTED CPLG STL PIPE SIZE S/B 411- 013201-003	\$ 21.87	\$ 4,374.00	\$ 21.56	\$ 4,312.00	\$ 20.23	\$ 4,046.00	\$ 20.60	\$ 4,120.00	\$ 22.40	\$ 4,480.00
49	30	1-1/4x5 BP;TED C[G. STL PIPE SIZE SB 411-016601-003	\$ 22.91	\$ 687.30	\$ 22.59	\$ 677.70	\$ 21.16	\$ 634.80	\$ 20.75	\$ 622.50	\$ 22.96	\$ 688.80
50	60	1-1/2X5 BOLTED CPLG, STL PIPE SIZE S/B 411-019001-003	\$ 27.36	\$ 1,641.60	\$ 26.96	\$ 1,617.60	\$ 24.41	\$ 1,464.60	\$ 24.10	\$ 1,446.00	\$ 27.53	\$ 1,651.80
51	200	2" SMITH BLAIR 2x4 TAP BOLT P/N 421- 02130295-031	\$ 76.99	\$ 15,398.00	\$ 76.28	\$ 15,256.00	\$ 75.18	\$ 15,036.00	\$ 82.00	\$ 16,400.00	\$ 78.69	\$ 15,738.00
52	50	6" SMITH BLAIR 6.56-7.05 & 7.00-7.60, 6" TAP BOLT P/N 421-06560760-031	\$ 168.28	\$ 8,414.00	\$ 166.71	\$ 8,335.50	\$ 175.62	\$ 8,781.00	\$ 184.00	\$ 9,200.00	\$ 169.31	\$ 8,465.50
53	80	8" SMITH BLAIR 8.54-9.15 & 9.15-9.85, 8x8" TAP BOLT	\$ 190.58	\$ 15,246.40	\$ 188.81	\$ 15,104.80	\$ 198.28	\$ 15,862.40	\$ 207.90	\$ 16,632.00	\$ 191.76	\$ 15,340.80
MANUFACTURER BID:			S/B		S/B		ROMAC/KRAUSZ		FORD/HYMAX		S/B	
TOTAL - SECTION 6			\$	49,989.30	\$	49,471.60	\$	49,710.80	\$	52,200.50	\$	50,690.90

SECTION-7 CLAMPS			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	SMITH-BLAIR PREFERRED DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
54	100	CLAMP, 6x12.5, FCC FOR CI, RNG 6.84-7.24	\$ 66.36	\$ 6,636.00	\$ 66.38	\$ 6,638.00	\$ 65.14	\$ 6,514.00	\$ 64.10	\$ 6,410.00	\$ 68.12	\$ 6,812.00
55	400	CLAMP, 2x7.5, FCC RNG 2.35-2.63	\$ 26.02	\$ 10,408.00	\$ 26.03	\$ 10,412.00	\$ 26.60	\$ 10,640.00	\$ 27.05	\$ 10,820.00	\$ 27.00	\$ 10,800.00
56	50	CLAMP, 8x20, FCC FOR CI, RNG 8.99-9.39	\$ 131.20	\$ 6,560.00	\$ 131.24	\$ 6,562.00	\$ 126.38	\$ 6,319.00	\$ 126.20	\$ 6,310.00	\$ 133.96	\$ 6,698.00
57	80	CLAMP, 6x7.5, FCC FOR AC, RNG 7.05-7.45	\$ 42.11	\$ 3,368.80	\$ 42.12	\$ 3,369.60	\$ 41.59	\$ 3,327.20	\$ 46.35	\$ 3,708.00	\$ 43.00	\$ 3,440.00
58	60	CLAMP, 8x15, FCC FOR IPS RNG 8.54-8.94	\$ 91.97	\$ 5,518.20	\$ 92.00	\$ 5,520.00	\$ 93.11	\$ 5,586.60	\$ 86.20	\$ 5,172.00	\$ 93.94	\$ 5,636.40
59	50	CLAMP, 6x20 FCC FOR CI, RNG 6.84-7.24	\$ 111.74	\$ 5,587.00	\$ 111.77	\$ 5,588.50	\$ 109.67	\$ 5,483.50	\$ 116.75	\$ 5,837.50	\$ 114.10	\$ 5,705.00
60	30	CLAMP, 6x12.5, FCC RNG 7.05-7.45	\$ 67.44	\$ 2,023.20	\$ 67.46	\$ 2,023.80	\$ 65.14	\$ 1,954.20	\$ 64.10	\$ 1,923.00	\$ 68.51	\$ 2,055.30
61	300	CLAMP, 6x7.5, FCC FOR CI, RNG 6.84-7.24	\$ 41.49	\$ 12,447.00	\$ 41.50	\$ 12,450.00	\$ 41.59	\$ 12,477.00	\$ 46.30	\$ 13,890.00	\$ 43.04	\$ 12,912.00
62	100	CLAMP, 8x15, FCC FOR CI, RNG 8.99-9.39	\$ 94.70	\$ 9,470.00	\$ 94.73	\$ 9,473.00	\$ 93.11	\$ 9,311.00	\$ 86.20	\$ 8,620.00	\$ 97.20	\$ 9,720.00
63	70	CLAMP, 6x15, FCC FOR CI, RNG 6.84-7.24	\$ 77.11	\$ 5,397.70	\$ 77.14	\$ 5,399.80	\$ 77.56	\$ 5,429.20	\$ 70.90	\$ 4,963.00	\$ 78.74	\$ 5,511.80
64	30	CLAMP, 8x20, FCC FOR IPS, RNG 8.564-8.94	\$ 129.13	\$ 3,873.90	\$ 129.16	\$ 3,874.80	\$ 126.38	\$ 3,791.40	\$ 126.15	\$ 3,784.50	\$ 131.16	\$ 3,934.80
65	40	CLAMP, 8x12.5, FCC FOR CI, RNG 8.99-9.39	\$ 79.48	\$ 3,179.20	\$ 79.50	\$ 3,180.00	\$ 76.57	\$ 3,062.80	\$ 75.35	\$ 3,014.00	\$ 80.76	\$ 3,230.40
66	40	CLAMP, 8x7.5, FCC FOR AC, RNG 9.27-9.67	\$ 50.72	\$ 2,028.80	\$ 50.74	\$ 2,029.60	\$ 47.81	\$ 1,912.40	\$ 47.00	\$ 1,880.00	\$ 51.56	\$ 2,062.40
67	20	CLAMP, 12x15, FCC FOR CI, RNG 13.10-13.50	\$ 136.27	\$ 2,725.40	\$ 136.30	\$ 2,726.00	\$ 141.77	\$ 2,835.40	\$ 133.00	\$ 2,660.00	\$ 138.46	\$ 2,769.20
68	20	CLAMP, 12x12.5, FCC FOR CI, RNG 13.10-13.50	\$ 109.66	\$ 2,193.20	\$ 109.69	\$ 2,193.80	\$ 113.69	\$ 2,273.80	\$ 117.75	\$ 2,355.00	\$ 111.38	\$ 2,227.60
69	10	CLAMP, 12x20, FCC FOR CI, RNG 13.10-13.50	\$ 179.98	\$ 1,799.80	\$ 180.03	\$ 1,800.30	\$ 187.24	\$ 1,872.40	\$ 185.00	\$ 1,850.00	\$ 182.81	\$ 1,828.10
70	10	CLAMP, 20" BJ FOR CI PIPE S/B PREFERRED	\$ 508.54	\$ 5,085.40	\$ 506.09	\$ 5,060.90	\$ 1,042.14	\$ 10,421.40	\$ 875.00	\$ 8,750.00	\$ 516.52	\$ 5,165.20
MANUFACTURER BID:			S/B		S/B		ROMAC				S/B	
TOTAL - SECTION 7			\$ 88,301.60	\$ 88,302.10	\$ 93,211.30	\$ 91,947.00	\$ 90,508.20					

SECTION-8 MJ FITTINGS			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
DOMESTIC ONLY												
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
71	30	6" BEND, MJ, 45°, DI	\$ 107.95	\$ 3,238.50	\$ 108.05	\$ 3,241.50	\$ 80.40	\$ 2,412.00	\$ 84.20	\$ 2,526.00	\$ 108.05	\$ 3,241.50
72	15	6" BEND, MJ, 90°, DI	\$ 133.35	\$ 2,000.25	\$ 133.47	\$ 2,002.05	\$ 97.16	\$ 1,457.40	\$ 101.75	\$ 1,526.25	\$ 133.47	\$ 2,002.05
73	10	8" bend MJ, 45°, DI	\$ 152.98	\$ 1,529.80	\$ 150.98	\$ 1,509.80	\$ 113.23	\$ 1,132.30	\$ 119.25	\$ 1,192.50	\$ 152.53	\$ 1,525.30
74	10	8" bend MJ, 90°, DI	\$ 191.20	\$ 1,912.00	\$ 191.38	\$ 1,913.80	\$ 142.73	\$ 1,427.30	\$ 149.25	\$ 1,492.50	\$ 191.38	\$ 1,913.80
75	40	6" LONG SLEEVE MJ, 12" DI	\$ 115.00	\$ 4,600.00	\$ 113.94	\$ 4,557.60	\$ 84.49	\$ 3,379.60	\$ 89.00	\$ 3,560.00	\$ 115.11	\$ 4,604.40
76	20	8" LONG SLEEVE MJ, 12" DI	\$ 152.39	\$ 3,047.80	\$ 151.75	\$ 3,035.00	\$ 111.00	\$ 2,220.00	\$ 116.25	\$ 2,325.00	\$ 152.53	\$ 3,050.60
77	20	6" X 2" TAPPED CAP MJ DI	\$ 77.61	\$ 1,552.20	\$ 76.89	\$ 1,537.80	\$ 62.20	\$ 1,244.00	\$ 65.00	\$ 1,300.00	\$ 77.68	\$ 1,553.60
78	20	8" X 2" TAPPED CAP MJ DI	\$ 104.42	\$ 2,088.40	\$ 103.98	\$ 2,079.60	\$ 84.43	\$ 1,688.60	\$ 88.00	\$ 1,760.00	\$ 104.51	\$ 2,090.20
79	20	6" X 6" TEE MJxMJxSWIVEL,DI	\$ 215.89	\$ 4,317.80	\$ 214.98	\$ 4,299.60	\$ 162.16	\$ 3,243.20	\$ 169.00	\$ 3,380.00	\$ 216.09	\$ 4,321.80
80	20	12" LONG SLEEVE MJ/DI	\$ 288.57	\$ 5,771.40	\$ 287.35	\$ 5,747.00	\$ 224.80	\$ 4,496.00	\$ 234.50	\$ 4,690.00	\$ 288.85	\$ 5,777.00
81	20	10" LONG SLEEVE MJ/DI	\$ 218.72	\$ 4,374.40	\$ 215.58	\$ 4,311.60	\$ 165.66	\$ 3,313.20	\$ 173.50	\$ 3,470.00	\$ 218.93	\$ 4,378.60
82	20	12x2 MJ TAPPED CAP DI	\$ 179.92	\$ 3,598.40	\$ 177.34	\$ 3,546.80	\$ 136.31	\$ 2,726.20	\$ 143.00	\$ 2,860.00	\$ 180.10	\$ 3,602.00
MANUFACTURER BID:			TYLER		TYLER		STAR		STAR		TYLER	
TOTAL - SECTION 8			\$	38,030.95	\$	37,782.15	\$	28,739.80	\$	30,082.25	\$	38,060.85

SECTION 9 - TAPPING SLEEVES			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	SMITH-BLAIR PREFERRED DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
83	10	TAPPING SLEEVE 12x8, FOR AC PIPE	\$ 425.00	\$ 4,250.00	\$ 425.10	\$ 4,251.00	\$ 415.98	\$ 4,159.80	\$ 447.00	\$ 4,470.00	\$ 431.67	\$ 4,316.70
84	20	TAPPING SLEEVE 6x6, FOR CI PIPE; RNG 6.84-7.30	\$ 306.39	\$ 6,127.80	\$ 306.47	\$ 6,129.40	\$ 295.62	\$ 5,912.40	\$ 286.95	\$ 5,739.00	\$ 311.20	\$ 6,224.00
85	10	TAPPING SLEEVE 6x6, FOR AC PIPE RNG 7.10-7.50	\$ 306.39	\$ 3,063.90	\$ 306.47	\$ 3,064.70	\$ 295.62	\$ 2,956.20	\$ 286.95	\$ 2,869.50	\$ 311.20	\$ 3,112.00
86	10	TAPPING SLEEVE 8x6, FOR AC PIPE; RNG 9.20-9.60	\$ 308.88	\$ 3,088.80	\$ 308.95	\$ 3,089.50	\$ 286.07	\$ 2,860.70	\$ 301.50	\$ 3,015.00	\$ 313.73	\$ 3,137.30
87	10	TAPPING SLEEVE 12x6, FOR CI/C900; RNG 13.16-13.56	\$ 356.55	\$ 3,565.50	\$ 356.64	\$ 3,566.40	\$ 351.32	\$ 3,513.20	\$ 364.50	\$ 3,645.00	\$ 362.15	\$ 3,621.50
88	20	TAPPING SLEEVE 8x6, FOR CI PIPE; RNG 8.62-9.06	\$ 308.86	\$ 6,177.20	\$ 308.93	\$ 6,178.60	\$ 286.07	\$ 5,721.40	\$ 301.50	\$ 6,030.00	\$ 313.71	\$ 6,274.20
MANUFACTURER BID:			S/B		S/B		ROMAC		FORD		S/B	
TOTAL - SECTION 9			\$	26,273.20	\$	26,279.60	\$	25,123.70	\$	25,768.50	\$	26,685.70

SECTION- 10 BRASS PIPE FITTINGS			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
DOMESTIC -NO LEAD ONLY												
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
89	200	BUSHING, 1x3/4, MIPTxFIPT	\$ 5.85	\$ 1,170.00	\$ 5.14	\$ 1,028.00	\$ 5.20	\$ 1,040.00	\$ 5.15	\$ 1,030.00	\$ 5.30	\$ 1,060.00
90	40	BUSHING, 1-1/2x3/4 MIPTxFIPT	\$ 13.66	\$ 546.40	\$ 12.46	\$ 498.40	\$ 12.59	\$ 503.60	\$ 12.45	\$ 498.00	\$ 12.60	\$ 504.00
91	40	BUSHING, 1-1/2x1 MIPTxFIPT	\$ 13.79	\$ 551.60	\$ 12.46	\$ 498.40	\$ 12.59	\$ 503.60	\$ 12.45	\$ 498.00	\$ 12.60	\$ 504.00
92	60	BUSHING, 2x3/4, MIPTxFIPT	\$ 17.02	\$ 1,021.20	\$ 15.37	\$ 922.20	\$ 15.53	\$ 931.80	\$ 15.35	\$ 921.00	\$ 15.85	\$ 951.00
93	200	BUSHING, 2x1, MIPTxFIPT	\$ 16.86	\$ 3,372.00	\$ 15.37	\$ 3,074.00	\$ 15.53	\$ 3,106.00	\$ 15.35	\$ 3,070.00	\$ 15.85	\$ 3,170.00
94	200	COUPLING 3/4, FIPT	\$ 5.40	\$ 1,080.00	\$ 4.93	\$ 986.00	\$ 4.98	\$ 996.00	\$ 4.95	\$ 990.00	\$ 5.10	\$ 1,020.00
95	100	COUPLING 1", FIPT	\$ 9.30	\$ 930.00	\$ 8.41	\$ 841.00	\$ 8.49	\$ 849.00	\$ 8.40	\$ 840.00	\$ 8.60	\$ 860.00
96	100	COUPLING 1-1/2, FIPT	\$ 20.03	\$ 2,003.00	\$ 18.26	\$ 1,826.00	\$ 18.44	\$ 1,844.00	\$ 18.25	\$ 1,825.00	\$ 18.63	\$ 1,863.00
97	100	COUPLING 2", FIPT	\$ 33.41	\$ 3,341.00	\$ 30.17	\$ 3,017.00	\$ 30.49	\$ 3,049.00	\$ 30.20	\$ 3,020.00	\$ 30.80	\$ 3,080.00
98	100	ELL, 3/4" FIPT	\$ 6.15	\$ 615.00	\$ 5.61	\$ 561.00	\$ 5.67	\$ 567.00	\$ 5.55	\$ 555.00	\$ 5.73	\$ 573.00
99	100	ELL, 1", FIPT	\$ 10.01	\$ 1,001.00	\$ 9.12	\$ 912.00	\$ 9.22	\$ 922.00	\$ 9.15	\$ 915.00	\$ 9.31	\$ 931.00
100	100	ELL, 1-1/2 FIPT	\$ 20.02	\$ 2,002.00	\$ 18.26	\$ 1,826.00	\$ 18.44	\$ 1,844.00	\$ 18.25	\$ 1,825.00	\$ 18.63	\$ 1,863.00
101	100	ELL, 2" FIPT	\$ 32.31	\$ 3,231.00	\$ 29.46	\$ 2,946.00	\$ 29.77	\$ 2,977.00	\$ 29.45	\$ 2,945.00	\$ 30.10	\$ 3,010.00
102	100	NIPPLE, 3/4x2 MPT	\$ 1.68	\$ 168.00	\$ 1.88	\$ 188.00	\$ 1.59	\$ 159.00	\$ 1.60	\$ 160.00	\$ 1.64	\$ 164.00
103	100	NIPPLE 1-1/2x4 MPT	\$ 7.45	\$ 745.00	\$ 7.60	\$ 760.00	\$ 7.05	\$ 705.00	\$ 6.95	\$ 695.00	\$ 7.14	\$ 714.00
104	100	NIPPLE 1-1/2x6 MPT	\$ 10.01	\$ 1,001.00	\$ 11.23	\$ 1,123.00	\$ 10.42	\$ 1,042.00	\$ 10.30	\$ 1,030.00	\$ 10.54	\$ 1,054.00
105	200	NIPPLE, 3/4x6 MPT	\$ 4.28	\$ 856.00	\$ 4.37	\$ 874.00	\$ 4.05	\$ 810.00	\$ 4.00	\$ 800.00	\$ 4.16	\$ 832.00
106	200	NIPPLE, 1x3, MPT	\$ 3.25	\$ 650.00	\$ 3.32	\$ 664.00	\$ 3.09	\$ 618.00	\$ 3.05	\$ 610.00	\$ 3.17	\$ 634.00
107	200	NIPPLE, 2x4, MPT	\$ 9.59	\$ 1,918.00	\$ 9.77	\$ 1,954.00	\$ 9.08	\$ 1,816.00	\$ 8.95	\$ 1,790.00	\$ 9.30	\$ 1,860.00
108	200	NIPPLE, 1x6, MPT	\$ 6.25	\$ 1,250.00	\$ 6.38	\$ 1,276.00	\$ 5.92	\$ 1,184.00	\$ 5.85	\$ 1,170.00	\$ 6.06	\$ 1,212.00
109	200	NIPPLE, 2x6, MPT	\$ 14.15	\$ 2,830.00	\$ 14.44	\$ 2,888.00	\$ 13.39	\$ 2,678.00	\$ 13.25	\$ 2,650.00	\$ 13.70	\$ 2,740.00
110	100	TEE, 3/4", FIPT	\$ 1.78	\$ 178.00	\$ 7.00	\$ 700.00	\$ 7.07	\$ 707.00	\$ 6.95	\$ 695.00	\$ 7.14	\$ 714.00
111	100	TEE, 1", FIPT	\$ 13.86	\$ 1,386.00	\$ 12.64	\$ 1,264.00	\$ 12.77	\$ 1,277.00	\$ 12.60	\$ 1,260.00	\$ 12.90	\$ 1,290.00
112	100	TEE, 1-1/2, FIPT	\$ 26.94	\$ 2,694.00	\$ 24.56	\$ 2,456.00	\$ 24.82	\$ 2,482.00	\$ 24.60	\$ 2,460.00	\$ 25.10	\$ 2,510.00
113	100	TEE, 2", FIPT	\$ 44.65	\$ 4,465.00	\$ 40.71	\$ 4,071.00	\$ 41.13	\$ 4,113.00	\$ 40.60	\$ 4,060.00	\$ 41.56	\$ 4,156.00
114	200	COUPLER, MALE 3/4" MALE X PACK JOINT CTS	\$ 10.66	\$ 2,132.00	\$ 10.03	\$ 2,006.00	\$ 10.20	\$ 2,040.00	\$ 10.60	\$ 2,120.00	\$ 10.97	\$ 2,194.00

115	200	COUPLER, MALE 1" MALE X PACK JOINT CTS	\$ 12.61	\$ 2,522.00	\$ 11.87	\$ 2,374.00	\$ 12.07	\$ 2,414.00	\$ 12.55	\$ 2,510.00	\$ 12.98	\$ 2,596.00
116	200	COUPLER, MALE 1 1/2" MALE X PACK JOINT CTS	\$ 34.56	\$ 6,912.00	\$ 32.78	\$ 6,556.00	\$ 31.58	\$ 6,316.00	\$ 34.30	\$ 6,860.00	\$ 35.87	\$ 7,174.00
117	200	COUPLER, MALE 2" MALE X PACK JOINT CTS	\$ 50.37	\$ 10,074.00	\$ 47.76	\$ 9,552.00	\$ 46.01	\$ 9,202.00	\$ 50.00	\$ 10,000.00	\$ 52.25	\$ 10,450.00
118	200	COUPLER, FEMALE 3/4" FEMALE X PACK JOINT CTS	\$ 11.20	\$ 2,240.00	\$ 10.74	\$ 2,148.00	\$ 10.72	\$ 2,144.00	\$ 11.15	\$ 2,230.00	\$ 11.77	\$ 2,354.00
119	200	COUPLER, FEMALE 1" FEMALE X PACK JOINT CTS	\$ 15.21	\$ 3,042.00	\$ 15.37	\$ 3,074.00	\$ 14.55	\$ 2,910.00	\$ 15.10	\$ 3,020.00	\$ 16.83	\$ 3,366.00
120	200	COUPLER, FEMALE 1 1/2" FEMALE X PACK JOINT CTS	\$ 44.21	\$ 8,842.00	\$ 41.91	\$ 8,382.00	\$ 40.39	\$ 8,078.00	\$ 43.90	\$ 8,780.00	\$ 45.87	\$ 9,174.00
121	200	COUPLER, FEMALE 2" FEMALE X PACK JOINT CTS	\$ 52.65	\$ 10,530.00	\$ 49.94	\$ 9,988.00	\$ 48.08	\$ 9,616.00	\$ 52.30	\$ 10,460.00	\$ 54.66	\$ 10,932.00
122	100	UNION, 3/4 PACK JOINT X PACK JOINT CTS	\$ 12.93	\$ 1,293.00	\$ 12.23	\$ 1,223.00	\$ 12.41	\$ 1,241.00	\$ 12.90	\$ 1,290.00	\$ 13.25	\$ 1,325.00
123	100	UNION, 1" PACK JOINT X PACK JOINT CTS	\$ 14.84	\$ 1,484.00	\$ 13.36	\$ 1,336.00	\$ 14.21	\$ 1,421.00	\$ 14.75	\$ 1,475.00	\$ 14.48	\$ 1,448.00
124	100	UNION, 1 1/2" PACK JOINT X PACK JOINT CTS	\$ 49.67	\$ 4,967.00	\$ 47.08	\$ 4,708.00	\$ 45.36	\$ 4,536.00	\$ 49.35	\$ 4,935.00	\$ 50.99	\$ 5,099.00
125	100	UNION, 2" PACK JOINT X PACK JOINT CTS	\$ 67.05	\$ 6,705.00	\$ 63.58	\$ 6,358.00	\$ 61.25	\$ 6,125.00	\$ 66.50	\$ 6,650.00	\$ 68.88	\$ 6,888.00
126	100	STREET ELL, 3/4", MPTxFIPT	\$ 8.22	\$ 822.00	\$ 8.65	\$ 865.00	\$ 7.80	\$ 780.00	\$ 7.70	\$ 770.00	\$ 7.90	\$ 790.00
127	100	STREET ELL, 1", MPTxFIPT	\$ 13.47	\$ 1,347.00	\$ 14.15	\$ 1,415.00	\$ 12.77	\$ 1,277.00	\$ 12.60	\$ 1,260.00	\$ 12.90	\$ 1,290.00
128	100	STREET ELL, 1-1/2", MPTxFIPT	\$ 26.42	\$ 2,642.00	\$ 28.30	\$ 2,830.00	\$ 25.52	\$ 2,552.00	\$ 25.20	\$ 2,520.00	\$ 25.80	\$ 2,580.00
129	100	STREET ELL, 2", MPTxFIPT	\$ 45.63	\$ 4,563.00	\$ 47.95	\$ 4,795.00	\$ 43.25	\$ 4,325.00	\$ 42.75	\$ 4,275.00	\$ 43.70	\$ 4,370.00
130	100	METER COUPLING, STRAIGHT, 3/4 MTR x 3/4MPT	\$ 6.92	\$ 692.00	\$ 6.15	\$ 615.00	\$ 6.62	\$ 662.00	\$ 6.85	\$ 685.00	\$ 6.60	\$ 660.00
131	100	METER COUPLING, STRAIGHT, 1" MTR x 1" MPT	\$ 10.66	\$ 1,066.00	\$ 9.46	\$ 946.00	\$ 10.20	\$ 1,020.00	\$ 10.60	\$ 1,060.00	\$ 10.17	\$ 1,017.00
132	100	METER COUPLING, 90°, 3/4 MTR x 3/4MPT	\$ 10.17	\$ 1,017.00	\$ 9.45	\$ 945.00	\$ 9.72	\$ 972.00	\$ 10.10	\$ 1,010.00	\$ 10.16	\$ 1,016.00
133	100	METER COUPLING, 90°, 1" MTR x 1" MPT	\$ 14.51	\$ 1,451.00	\$ 13.52	\$ 1,352.00	\$ 13.39	\$ 1,339.00	\$ 14.40	\$ 1,440.00	\$ 14.50	\$ 1,450.00
134	100	1x3/4 UNION, PACK JT x PACK JT CTS	\$ 15.07	\$ 1,507.00	\$ 13.64	\$ 1,364.00	\$ 14.42	\$ 1,442.00	\$ 14.95	\$ 1,495.00	\$ 14.64	\$ 1,464.00
MANUFACTURER BID:			FORD/MERIT		LEE/MUELLER		MERIT/MCDONALD		MERIT/FORD		MERIT/JONES	
TOTAL - SECTION 10			\$ 114,855.20	\$ 109,986.00	\$ 107,136.00	\$ 111,157.00	\$ 114,906.00					

SECTION-11 BRASS VALVES (FULL PORT)			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
DOMESTIC NO-LEAD ONLY			Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
ITEM No.	QTY	DESCRIPTION										
135	400	CORP, 3/4" BALL STOP, BRASS, CC X PACJT	\$ 34.39	\$ 13,756.00	\$ 31.67	\$ 12,668.00	\$ 31.69	\$ 12,676.00	\$ 34.25	\$ 13,700.00	\$ 34.67	\$ 13,868.00
136	400	CORP, 1" BALL STOP, BRASS, CCxPACJT	\$ 45.22	\$ 18,088.00	\$ 41.67	\$ 16,668.00	\$ 41.30	\$ 16,520.00	\$ 44.95	\$ 17,980.00	\$ 45.61	\$ 18,244.00
137	50	CORP, 1-1/2 BALL STOP, BRASS, CCxPACJT JONES J1937-1-1/2 OR MCDONALD 5133-457 ONLY	\$ 100.71	\$ 5,035.50	\$ 94.05	\$ 4,702.50	\$ 90.36	\$ 4,518.00	\$ 100.50	\$ 5,025.00	\$ 101.35	\$ 5,067.50
138	200	CORP, 2" BALL STOP, BRASS, CCxPACJT JONES J1937-2 OR MCDONALD 5133-439 ONLY	\$ 166.55	\$ 33,310.00	\$ 155.53	\$ 31,106.00	\$ 149.45	\$ 29,890.00	\$ 166.00	\$ 33,200.00	\$ 170.72	\$ 34,144.00
139	200	CURB STOP, 3/4", BALL, T-HEAD, FIPTxFIPT	\$ 38.07	\$ 7,614.00	\$ 36.30	\$ 7,260.00	\$ 34.77	\$ 6,954.00	\$ 36.35	\$ 7,270.00	\$ 38.13	\$ 7,626.00
140	200	CURB STOP, 1", BALL, T-HEAD, FIPTxFIPT	\$ 58.34	\$ 11,668.00	\$ 55.31	\$ 11,062.00	\$ 53.29	\$ 10,658.00	\$ 56.50	\$ 11,300.00	\$ 59.24	\$ 11,848.00
141	200	CURB STOP, 1-1/2", BALL, T-HEA. FIPTxFIPT	\$ 117.91	\$ 23,582.40	\$ 110.76	\$ 22,152.00	\$ 105.26	\$ 21,052.00	\$ 115.75	\$ 23,150.00	\$ 122.20	\$ 24,440.00
142	200	CURB STOP, 2", BALL, T-HEAD, FIPTxFIPT	\$ 171.75	\$ 34,350.00	\$ 161.27	\$ 32,254.00	\$ 153.27	\$ 30,654.00	\$ 169.00	\$ 33,800.00	\$ 178.83	\$ 35,766.00
143	100	BALL, 3/4" ANGLE STOP, BRASS, LOCKWING, FIPT X 3/4 METER	\$ 49.07	\$ 4,907.00	\$ 44.32	\$ 4,432.00	\$ 44.81	\$ 4,481.00	\$ 48.80	\$ 4,880.00	\$ 48.22	\$ 4,822.00
144	100	BALL, 1" ANGLE STOP, BRASS, LOCK WING FIPT X 1" METER	\$ 73.94	\$ 7,394.00	\$ 66.75	\$ 6,675.00	\$ 67.54	\$ 6,754.00	\$ 73.50	\$ 7,350.00	\$ 72.66	\$ 7,266.00
145	100	BALL, 1 1/2" ANGLE STOP, BRASS LOCKWING FIPT X FLG	\$ 160.47	\$ 16,047.00	\$ 150.53	\$ 15,053.00	\$ 143.07	\$ 14,307.00	\$ 159.00	\$ 15,900.00	\$ 166.76	\$ 16,676.00
146	100	BALL, 2" ANGLE STOP, BRASS, LOCKWING, FIPTxFLG	\$ 189.35	\$ 18,935.00	\$ 177.61	\$ 17,761.00	\$ 168.82	\$ 16,882.00	\$ 188.00	\$ 18,800.00	\$ 196.76	\$ 19,676.00
MANUFACTURER BID:			FORD/JONES		MUELLER		MCDONALD		FORD		JONES	
TOTAL - SECTION 11			\$	194,686.90	\$	181,793.50	\$	175,346.00	\$	192,355.00	\$	199,443.50

SECTION 12 - VALVES DUCTILE IRON			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
147	50	GATE VALVE 6", DI, MJ x MJ	\$ 434.09	\$ 21,704.50	\$ 477.91	\$ 23,895.50	\$ 424.92	\$ 21,246.00	\$ 449.85	\$ 22,492.50	\$ 573.72	\$ 28,686.00
148	20	GATE VALVE 8", DI, MJ X MJ	\$ 691.36	\$ 13,827.20	\$ 760.55	\$ 15,211.00	\$ 684.18	\$ 13,683.60	\$ 724.50	\$ 14,490.00	\$ 913.03	\$ 18,260.60
149	10	GATE VALVE 10", DI, MJ X MJ	\$ 1,077.97	\$ 10,779.70	\$ 1,161.14	\$ 11,611.40	\$ 1,066.98	\$ 10,669.80	\$ 1,130.00	\$ 11,300.00	\$ 1,423.28	\$ 14,232.80
150	5	GATE VALVE 12", DI, MJ X MJ	\$ 1,364.02	\$ 6,820.10	\$ 1,469.28	\$ 7,346.40	\$ 1,349.96	\$ 6,749.80	\$ 1,429.00	\$ 7,145.00	\$ 1,800.97	\$ 9,004.85
151	50	GATE VALVE 6", DI, MJ x FLG	\$ 434.09	\$ 21,704.50	\$ 477.91	\$ 23,895.50	\$ 429.51	\$ 21,475.50	\$ 454.00	\$ 22,700.00	\$ 573.72	\$ 28,686.00
152	20	GATE VALVE 8", DI, MJ x FLG	\$ 678.33	\$ 13,566.60	\$ 746.48	\$ 14,929.60	\$ 671.18	\$ 13,423.60	\$ 710.00	\$ 14,200.00	\$ 896.14	\$ 17,922.80
153	5	GATE VALVE 10", DI, MJ x FLG	\$ 1,077.97	\$ 5,389.85	\$ 1,161.14	\$ 5,805.70	\$ 1,066.89	\$ 5,334.45	\$ 1,130.00	\$ 5,650.00	\$ 1,423.28	\$ 7,116.40
154	5	GATE VALVE 12", DI, MJ x FLG	\$ 1,301.45	\$ 6,507.25	\$ 1,402.47	\$ 7,012.35	\$ 1,287.81	\$ 6,439.05	\$ 1,360.00	\$ 6,800.00	\$ 1,719.09	\$ 8,595.45
MANUFACTURER BID:			MUELLER		AMERICAN FLOW		EAST JORDAN		EAST JORDAN		AMERICAN FLOW	
TOTAL - SECTION 12			\$	100,299.70	\$	109,707.45	\$	99,021.80	\$	104,777.50	\$	132,504.90

SECTION 13 - WATER METERS & COMPONENTS NEPTUNE ONLY			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
155	50	METER, BRASS, 5/8" NEPTUNE ED2B11R7G8SG61 ELECTRONIC REG	\$ -	\$ -	\$ 105.88	\$ 5,294.00	\$ 100.16	\$ 5,008.00		\$ -		\$ -
156	50	METER, BRASS, 1" NEPTUNE ED2F11R7G8SG61 ELECTRONIC REG	\$ -	\$ -	\$ 200.00	\$ 10,000.00	\$ 212.66	\$ 10,633.00		\$ -		\$ -
157	10	METER, BRASS, 1-1/2" NEPTUNE ED2HR7G8SG61 ELECTRONIC REG	\$ -	\$ -	\$ 382.35	\$ 3,823.50	\$ 321.32	\$ 3,213.20		\$ -		\$ -
158	20	METER, BRASS, 2" NEPTUNE ED2J11R7G8SG61 ELECTRONIC REG	\$ -	\$ -	\$ 494.12	\$ 9,882.40	\$ 435.72	\$ 8,714.40		\$ -		\$ -
159	100	ADAPTER, 3/4" FLARE x COMP CAMBRIDGE 117NL-B3P3	\$ -	\$ -	\$ 12.73	\$ 1,273.00	\$ 12.38	\$ 1,238.00		\$ -		\$ -
160	100	ADAPTER, 1" FLARE x COMP CAMBRIDGE 117NL-B4P4	\$ -	\$ -	\$ 18.85	\$ 1,885.00	\$ 18.20	\$ 1,820.00		\$ -		\$ -
161	50	REGISTER ELECTRONIC READ R72G12S1510 5/8"	\$ -	\$ -	\$ 88.24	\$ 4,412.00	\$ 54.00	\$ 2,700.00		\$ -		\$ -
162	50	REGISTER ELECTRONIC READ R72G32S1510 1"	\$ -	\$ -	\$ 88.24	\$ 4,412.00	\$ 54.00	\$ 2,700.00		\$ -		\$ -
163	50	REGISTER ELECTRONIC READ R72G42S1510 1-1/2"	\$ -	\$ -	\$ 88.24	\$ 4,412.00	\$ 66.00	\$ 3,300.00		\$ -		\$ -
164	50	REGISTER ELECTRONIC READ R72G52S1510 2"	\$ -	\$ -	\$ 88.24	\$ 4,412.00	\$ 64.00	\$ 3,200.00		\$ -		\$ -
165	200	FLANGE, 1-1/2" METER, FIPT	\$ -	\$ -	\$ 32.01	\$ 6,402.00	\$ 28.51	\$ 5,702.00		\$ -		\$ -
166	200	FLANGE, 2" METER, FIPT	\$ -	\$ -	\$ 42.39	\$ 8,478.00	\$ 38.15	\$ 7,630.00		\$ -		\$ -
167	100	SW CHK, 1" BRASS, 200# WOG, FIPT	\$ -	\$ -	\$ 21.06	\$ 2,106.00	\$ 71.29	\$ 7,129.00		\$ -		\$ -
168	100	SW CHK, 1-1/2" BRASS, 200# WOG, FIPT	\$ -	\$ -	\$ 41.84	\$ 4,184.00	\$ 117.84	\$ 11,784.00		\$ -		\$ -
169	100	SW CHK, 2" BRASS, 200# WOG, FIPT	\$ -	\$ -	\$ 64.63	\$ 6,463.00	\$ 172.77	\$ 17,277.00		\$ -		\$ -
MANUFACTURER BID:			NO BID		NEPTUNE		BADGER/MERIT/NIBCO		NO BID		NO BID	
TOTAL - SECTION 13			\$ -	\$ -	\$ 77,438.90	\$ 77,438.90	\$ 92,048.60	\$ 92,048.60		\$ -		\$ -

SECTION 14 - POLY TUBING			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
170	5	3/4" x 100 FT	\$ 19.00	\$ 95.00	\$ 18.00	\$ 90.00	\$ 18.00	\$ 90.00	\$ 19.00	\$ 95.00	\$ 21.00	\$ 105.00
171	5	1" X 300 FT	\$ 90.00	\$ 450.00	\$ 90.00	\$ 450.00	\$ 30.00	\$ 150.00	\$ 96.00	\$ 480.00	\$ 108.00	\$ 540.00
172	5	1-1/2" X 100 FT	\$ 59.00	\$ 295.00	\$ 60.00	\$ 300.00	\$ 59.00	\$ 295.00	\$ 69.00	\$ 345.00	\$ 65.00	\$ 325.00
173	5	2" X 100 FT	\$ 101.00	\$ 505.00	\$ 103.00	\$ 515.00	\$ 101.00	\$ 505.00	\$ 110.00	\$ 550.00	\$ 110.00	\$ 550.00
MANUFACTURER BID:			HANCOR		ADS		ADS		SILVERLINE		ADS	
TOTAL - SECTION 14			\$1,345.00		\$ 1,355.00		\$ 1,040.00		\$ 1,470.00		\$ 1,520.00	

SECTION 15 - POLY PIPE MATERIALS			ACT Pipe & Supply Beaumont		HD SUPPLY BEAUMONT		RURAL PIPE & SUPPLY JASPER		COBURN'S BEAUMONT		CPR/MDN NEW CANEY	
ITEM No.	QTY	DESCRIPTION	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
174	8	DIPS ELECTRO FUSION CPLG, 6", CENTRAL 26006 OR EQUAL	\$ -	\$ 87.90	\$ 703.20	\$ 122.14	\$ 977.12	\$ 90.00	\$ 720.00	\$ 127.40	\$ 1,019.20	
175	6	DIPS ELECTRO FUSION CPLG, 8", CENTRAL 26008 OR EQUAL	\$ -	\$ 120.83	\$ 724.98	\$ 167.88	\$ 1,007.28	\$ 124.00	\$ 744.00	\$ 175.00	\$ 1,050.00	
176	200	6 x 1 TAP TEE W/BUTT FUSION OUTLET, CENTRAL 26001 OR EQUAL	\$ -	\$ 9.60	\$ 1,920.00	\$ 18.85	\$ 3,770.00	\$ 10.00	\$ 2,000.00	\$ 10.55	\$ 2,110.00	
177	40	6 x 2 TAP TEE W/BUTT FUSION OUTLET, CENTRAL 26002 OR EQUAL	\$ -	\$ 72.78	\$ 2,911.20	\$ 155.13	\$ 6,205.20	\$ 74.50	\$ 2,980.00	\$ 84.30	\$ 3,372.00	
178	300	1 IPS x 1 MPT SOCKET FUSION CPLG, CENTRAL 10008463 OR EQUAL	\$ -	\$ 13.24	\$ 3,972.00	\$ 18.20	\$ 5,460.00	\$ 13.75	\$ 4,125.00		\$ 399.00	
179	100	8 x 1 TAP TEE W/BUTT FUSION OUTLET, CENTRAL 28001 OR EQUAL	\$ -	\$ 9.60	\$ 960.00	\$ 18.85	\$ 1,885.00	\$ 11.00	\$ 1,100.00	\$ 10.55	\$ 1,055.00	
180	40	8 x 2 TAP TEE W/BUTT FUSION OUTLET, CENTRAL 28002 OR EQUAL	\$ -	\$ 72.78	\$ 2,911.20	\$ 155.13	\$ 6,205.20	\$ 74.50	\$ 2,980.00	\$ 84.30	\$ 3,372.00	
181	100	6x6 PIPE STIFFENER JCM 230 5.75 ID P/N 230-06-5.570 JCM ONLY	\$ -	\$ 37.22	\$ 3,722.00	\$ 55.00	\$ 5,500.00	\$ 37.00	\$ 3,700.00		\$ 580.00	
182	100	8x6 PIPE STIFFENER, JCM 230 7.306 ID P/N 230-08-7.360 JCM ONLY	\$ -	\$ 40.56	\$ 4,056.00	\$ 65.00	\$ 6,500.00	\$ 40.00	\$ 4,000.00		\$ 766.00	
183	25	6 x 7-1/2 FULL CIRCLE CLAMP FOR DIPS POLY W/SPRING WASHERS BLAIR/ROMAC OR EQUAL	\$ -	\$ 55.27	\$ 1,381.75	\$ 70.28	\$ 1,757.00	\$ 69.50	\$ 1,737.50	\$ 54.13	\$ 1,353.25	
184	25	6 x 12 FULL CIRCLE CLAMP FOR DIPS POLY W/SPRING WASHERS BLAIR/ROMAC OR EQUAL	\$ -	\$ 89.23	\$ 2,230.75	\$ 110.28	\$ 2,757.00	\$ 110.00	\$ 2,750.00	\$ 87.39	\$ 2,184.75	
185	25	POLY TUBING 1"x500 FT, IPS SDR 11 PE3408 BLACK 4100 SERIES	\$ -	\$ 185.00	\$ 4,625.00	\$ 165.00	\$ 4,125.00	\$ 200.00	\$ 5,000.00		\$ 2,925.00	
186	25	POLY TUBING 2x500 FT, IPS SDR 11 PE3408, BLACK 4100 SERIES	\$ -	\$ 605.00	\$ 15,125.00	\$ 505.00	\$ 12,625.00	\$ 450.00	\$ 11,250.00		\$ 2,825.00	
187	25	SF CPLG 1" IPS SDR 11 PE3408 BLACK	\$ -	\$ 1.00	\$ 25.00	\$ 2.26	\$ 56.50	\$ 1.95	\$ 48.75	\$ 1.35	\$ 33.75	
188	25	SF CPLG 2" IPS SDR 11 PE3408, BLACK	\$ -	\$ 1.50	\$ 37.50	\$ 3.33	\$ 83.25	\$ 2.50	\$ 62.50	\$ 3.54	\$ 88.50	
189	25	FUSION CPLG 2" IPSx2" MPT SOCKET	\$ -	\$ 25.00	\$ 625.00	\$ 44.65	\$ 1,116.25	\$ 26.00	\$ 650.00	\$ 34.03	\$ 850.75	
MANUFACTURER BID:			NO BID		CENTRAL/JEM/SB		CENTRAL/ADS		GAJESKE/ADS/JCM			
TOTAL - SECTION 15			\$ -	\$ 1,253,566.45	\$ 45,930.58	\$ 1,381,043.73	\$ 60,029.80	\$ 1,366,205.20	\$ 43,847.75	\$ 996,653.75	\$ 23,984.20	\$ 1,383,579.25
TOTAL BID			\$1,253,566.45		\$1,381,043.73		\$1,366,205.20		\$996,653.75		\$1,383,579.25	
TOTAL AWARDED			\$88,301.60		\$ 738,804.95		\$ 436,407.30		\$ 83,231.75		\$ -	
Total Award:									\$ 1,346,745.60		SECTION REJECTED DUE TO VENDOR PRICING ERRORS	

RESOLUTION NO.

WHEREAS, bids were received for a one (1) year contract for purchasing couplings, pipe fittings, valves, fire hydrants and other related materials for use by the Water Utilities Department; and,

WHEREAS, various vendors submitted bids reflecting estimated total costs in the amounts shown below:

H.D. Supply & Waterworks

Section	Bid
Section 1 – Valve & Meter Boxes	\$235,028.95
Section 2 – Fire Hydrants	\$315,886.15
Section 3 – Mechanical Joint Restrainers	\$42,739.20
Section 5 – Bronze Service Saddles	\$18,240.15
Section 6 – Couplings	\$49,471.60
Section 13 – Water Meters	\$77,438.90
TOTAL	\$738,804.95

Rural Pipe & Supply

Section	Bid
Section 8 – MJ Fittings	\$28,739.80
Section 9 – Tapping Sleeves	\$25,123.70
Section 10 – Brass Pipe Fittings	\$107,136.00
Section 11 – Brass Valves	\$175,346.00
Section 12 – Ductile Iron Valves	\$99,021.80
Section 14 – Poly Tubing	\$1,040.00
TOTAL	\$436,407.30

Coburn's

Section	Bid
Section 4 – Manholes	\$39,384.00
Section 15 – Poly Pipe Materials	\$43,847.75
TOTAL	\$83,231.75

ACT Pipe & Supply

Section	Bid
Section 7 – Clamps	88,301.60
TOTAL	\$88,301.60

Total Bid

\$1,346,745.60

; and,

WHEREAS, the fifth vendor, CPR/MDN was not the low responsible bidder on any section; and,

WHEREAS, City Council is of the opinion that the bids submitted by the four (4) vendors listed above, in the amounts shown based upon submitted unit pricing, for an estimated total contract expenditure of \$1,346,745.60, should be accepted;

NOW, THEREFORE, BE IT RESOLVED BY THE

CITY COUNCIL OF THE CITY OF BEAUMONT:

THAT the statements and findings set out in the preamble to this resolution are hereby, in all things, approved and adopted; and,

THAT the bids for a one (1) year contract for purchasing couplings, pipe fittings, valves, fire hydrants and other related materials for use by the Water Utilities Department submitted by the four (4) vendors listed above, based upon unit pricing, for an estimated total contract expenditure of \$1,346,745.60, be accepted by the City of Beaumont; and,

BE IT FURTHER RESOLVED THAT the City Manager be and he is hereby authorized to execute contracts with the vendors listed above for the purposes described herein.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of
July, 2015.

- Mayor Becky Ames -

July 14, 2015

Consider a resolution approving a three-year contract with Blue Cross Blue Shield of Texas (BCBSTX) with an option for two additional years effective January 1, 2016 for third party administration of the City's self-funded Dual Option Preferred Provider Organization (PPO) medical and dental plans



TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Laura Clark, Chief Financial Officer *JK*

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider authorizing a resolution approving a three-year contract with Blue Cross Blue Shield of Texas (BCBSTX) with an option for two additional years effective January 1, 2016 for third party administration of the City's self-funded Dual Option Preferred Provider Organization (PPO) medical and dental plans.

BACKGROUND

The City offers medical and dental benefits to 1239 full-time employees and medical benefits to 227 retirees. As medical costs continue to rise, the City faces a challenge in providing the same level of medical benefits as in previous years. The City currently offers a self-funded Dual Option Preferred Provider Organization (PPO). In March 2015, City staff began working with the City's health benefit consultant, Holmes Murphy & Associates, to request bid proposals for the City's medical and dental plans for 2016. Six (6) medical and five (5) dental proposals were received and City staff along with Holmes Murphy requested additional information from the top three (3) finalists which were Blue Cross Blue Shield of Texas, Aetna, and Cigna.

After analyzing and negotiating with the finalists, City staff and Holmes Murphy concluded that BCBSTX, the incumbent carrier, offered the most cost effective plans with an extensive provider network and deep provider discounts. Initial renewal administrative rates projected by BCBSTX for the PPO plan increased 1%. Final negotiated rates by Holmes Murphy & Associates resulted in the PPO plan's administrative cost decreasing by 7.82%. Administrative costs for the next three years are projected to decrease because of the new renewal rates.

The Dual Option PPO plan consists of the following two plans:

PLAN DESIGN	PREMIUM PPO PLAN	STANDARD PPO PLAN
Coinsurance	80%	80%
Deductible	\$500	\$1500
Out of Pocket Maximum	\$4000	\$5000
Primary Care Office Visit	\$20	Deductible/80%
Specialist Office Visit	\$30	Deductible/80%

The final negotiated rates are lower than the projected industry trend of 8%. Staff recommends approval of the following rates to be paid by the City for the Dual Option PPO and Dental administration effective January 1, 2016:

	2015 Monthly PPO Administration Rates	2016 Monthly PPO Administration Rates
Employee Only	\$52.07	\$48.00
Employee + 1 Dependent	\$52.07	\$48.00
Employee + Family	\$52.07	\$48.00

	2015 Monthly Dental Rates	2016 Monthly Dental Rates
Employee Only	\$5.66	\$3.80
Employee + 1 Dependent	\$5.66	\$3.80
Employee + Family	\$5.66	\$3.80

FUNDING SOURCE

Employee Benefits Fund.

RECOMMENDATION

Approval of resolution.

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF BEAUMONT:

THAT the City Manager be and he is hereby authorized to enter into a three-year contract with Blue Cross Blue Shield of Texas (BCBSTX), with an option for two (2) additional years, for third party administration of the City's self-funded Dual Option Preferred Provider Organization (PPO) medical plan and self-funded dental plan effective January 1, 2016.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

July 14, 2015

Consider an ordinance authorizing the suspension of the effective date of Entergy Texas, Inc.'s proposed rate increase until October 15, 2015

BEAUMONT

TEXAS

TO: City Council

FROM: Kyle Hayes, City Manager

PREPARED BY: Tyrone E. Cooper, City Attorney

MEETING DATE: July 14, 2015

REQUESTED ACTION: Council consider an ordinance authorizing the suspension of the effective date of Entergy Texas, Inc.'s proposed rate increase until October 15, 2015.

BACKGROUND

On June 12, 2015, Entergy Texas, Inc. (Entergy) filed with the City of Beaumont its Statement of Intent to change rates in the Beaumont service area. It is anticipated that this request would increase base rates and riders an estimated \$75.3 million annually. For an average residential customer using 1,000 kw hours of electricity per month, the proposed increase of \$35.3 million in residential revenue would mean an increase of \$6.81 per month. The proposal includes a revenue increase in street lighting tariffs of approximately \$2.9 million. Also included in the request is \$56 million which is intended to cover capital investment, operating expenses and taxes related to Entergy's proposed acquisition of the Union Power Station in El Dorado, Arkansas.

Each city retaining exclusive original jurisdiction over electric rates and services has a responsibility to determine whether the requested increase allows for a reasonable rate. The proposed ordinance authorizes the suspension of the effective date of the request for a period of ninety (90) days or until October 15, 2015 to allow for an opportunity to review the rate increase filing package to determine if the request is reasonable. If a timely determination is not made to suspend the effective date of the request, the increase will become effective as a matter of law on July 17, 2015. The ordinance also provides for the hiring of the Lawton Law Firm, P.C. and rate consultants who represent the interest of the City in coordination with the Steering Committee of Cities within the Entergy service area.

FUNDING SOURCE

The reasonable expenses associated with rate cases are reimbursable by the company.

RECOMMENDATION

Approval of ordinance.

ORDINANCE NO.

ORDINANCE OF THE CITY OF BEAUMONT, TEXAS, AUTHORIZING THE SUSPENSION OF THE EFFECTIVE DATE FOR AN ADDITIONAL NINETY (90) DAYS BEYOND THE JULY 17, 2015, EFFECTIVE DATE PROPOSED BY ENTERGY TEXAS, INC., IN CONNECTION WITH ITS RATE INCREASE APPLICATION ENTITLED "APPLICATION OF ENTERGY TEXAS, INC. FOR AUTHORITY TO CHANGE RATES," FILED ON JUNE 12, 2015; AUTHORIZING THE HIRING OF LAWYERS AND RATE EXPERTS; AUTHORIZING THE CITY'S PARTICIPATION TO THE FULL EXTENT PERMITTED BY LAW AT THE PUBLIC UTILITY COMMISSION OF TEXAS; REQUIRING REIMBURSEMENT OF MUNICIPAL RATE CASE EXPENSES; FINDING THAT THE MEETING COMPLIES WITH THE OPEN MEETINGS ACT; MAKING OTHER FINDINGS AND PROVISIONS RELATED TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, on or about June 12, 2015, Entergy Texas, Inc. ("Entergy"), filed a Statement of Intent with the City to increase electric rates and implement tariff riders and surcharges in the Entergy Service Area; and,

WHEREAS, cities have exclusive original jurisdiction over the rates, operations and services of an electric utility in areas in the municipality pursuant to the Public Utility Regulatory Act §33.001(a); and,

WHEREAS, Public Utility Regulatory Act §33.021 requires a local regulatory authority to make a reasonable determination of rate base, expenses, investment and rate of return and retain the necessary personnel to determine reasonable rates; and,

WHEREAS, the City's reasonable cost for regulatory expenses in ratemaking proceedings shall be reimbursed by the electric utility under Public Utility Regulatory Act §33.023; and,

WHEREAS, given the complexity of the proposed rate increase and the need to fully review the proposed base rate and riders, it is necessary to suspend the effective

date for implementing the proposed rates until at least October 15, 2015, in order to allow the City's rate experts sufficient time to determine the merits of Entergy's proposed rates; and,

WHEREAS, in order to maximize the efficient use of resources and expertise in reviewing, analyzing, and investigating Entergy's \$75.3 million base rate increase request and Entergy's proposed surcharges and riders, the City's efforts will be coordinated with similarly situated municipalities through the Entergy Texas, Inc. Cities Service Area Steering Committee; and,

WHEREAS, the City will join with other Entergy service area municipalities in a steering committee in order to coordinate the hiring and direction of counsel and consultants working on behalf of the steering committee and the City;

NOW, THEREFORE, BE IT ORDAINED BY THE
CITY COUNCIL OF THE CITY OF BEAUMONT THAT:

Section 1. That the statement and findings set out in the preamble to this ordinance are hereby in all things approved and adopted.

Section 2. The effective date of Entergy's proposed rate increase, and the proposed tariffs related thereto, is hereby suspended for an additional ninety (90) days until October 15, 2015, in order to complete the review and investigation by City's experts.

Section 3. The City is authorized to join with other municipalities as part of the Entergy Texas, Inc. Service Area Steering Committee with the understanding that the steering committee will provide direction and guidance to the lawyers who are representing said cities.

Section 4. The City employs The Lawton Law Firm, P.C., to represent the City with regard to Entergy's proposed rate increase before local and state regulatory authorities and any court of law and authorizes counsel to employ such rate experts as are recommended by the Cities' Steering Committee.

Section 5. The Steering Committee shall review the invoices of the lawyers and rate experts for reasonableness.

Section 6. City's legal representatives shall have the right to obtain additional information from Entergy through the service of requests for information.

Section 7. Entergy shall reimburse the City, for the reasonable costs of attorney and consultant expenses related thereto, upon the presentation of invoices reviewed by the Steering Committee.

Section 8. The meeting at which this Ordinance was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 9. This Ordinance shall become effective from and after its passage.

PASSED BY THE CITY COUNCIL of the City of Beaumont this the 14th day of July, 2015.

- Mayor Becky Ames -

ATTEST:



**SUPPLEMENTAL NOTICE FOR AN EMERGENCY ITEM FOR THE
REGULAR MEETING OF THE CITY COUNCIL
COUNCIL CHAMBERS JULY 14, 2015 1:30 P.M.**

IDENTIFICATION OF EMERGENCY OR URGENT PUBLIC NECESSITY:

Since the posting of the agenda for the July 14, 2015 City Council meeting, an unforeseen situation requiring the City Council's immediate attention has arisen. Specifically, the attorneys for the City of Beaumont in the British Petroleum litigation, In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010; MDL No 2179, has informed the City that it must accept or reject a recommended settlement of the City's claim. The deadline recently set by the Court for the City to act is the close of business July 15, 2015. In order for the City Council to consider this matter and act in a timely manner, it is being set on the agenda for the July 14, 2015 City Council meeting as follows:

ACTION ITEM

- * Consider settlement of the British Petroleum litigation, In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010; MDL No 2179

EXECUTIVE SESSION

- * Consider matter related to contemplated or pending litigation in accordance with Section 551.071 of the Government Code:

In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010; MDL No 2179

Other than noted above, the agenda for the City Council meeting for July 14, 2015 has not changed.

UNITED STATES DISTRICT COURT
EASTERN DISTRICT OF LOUISIANA
500 POYDRAS STREET, B-345
NEW ORLEANS, LOUISIANA 70130
(504) 589-7620 FAX (504) 589-4994

SALLY SHUSHAN
U.S. MAGISTRATE JUDGE
shushan@laed.uscourts.gov

June 29, 2015

Dear Counsel:

The group of Neutrals, Louis Freeh, Pat Juneau and me, has been working for some time confecting recommendations for settlement of all local governmental entities. We believe we have made excellent progress, and set forth below our recommended amount for:

City of Beaumont **\$2,746,382.00**

This is not an offer from BP. It is the Neutrals' recommendation, both to your client and to BP, as a reasonable full and final resolution of the above-referenced claim.

These discussions are strictly confidential. You should include the smallest number of people necessary to obtain authority to accept the proposal on a recommended basis. I attach the confidentiality order entered and ask you to provide a copy of the order to anyone you include in your discussions. I also ask that you notify me who you include in your discussions, as Louis Freeh is keeping a master list of those involved.

We are on a very short timeline. Our recommendations for settlement will be presented to BP this week. If the recommended offers are extended, we will forward you the necessary releases and documents necessary to effectuate settlement in accordance with your State and Local law. All settlements will be announced simultaneously. **In other words, this is to be held in strictest confidence. No settlement announcements are to be made until the Neutrals advise.**

I list below the Neutrals' contact information should you have any questions:

Sally Shushan; 504-881-9861; shushan@laed.uscourts.gov
Louis Freeh; 202-215-8321; freehlj@pepperlaw.com
Pat Juneau; 337-654-8675; pjuneau@dheclaims.com

This is a wonderful opportunity for all of the local governmental entities across the Gulf South and we appreciate your assistance in bringing this to a conclusion.

With best regards,

Sincerely,

Sally Shushan
U.S. Magistrate Judge

**WILLIAMSON & RUSNAK
ATTORNEYS AT LAW**

***JIMMY WILLIAMSON, P.C.**
A PROFESSIONAL CORPORATION
JIMMY@JIMMYWILLIAMSON.COM

CYNDI MOSS RUSNAK
CYNDI@JIMMYWILLIAMSON.COM

***MIKE KERENSKY**
MIKE@JIMMYWILLIAMSON.COM
WILLIAM W. DILLS
WILLIAM@JIMMYWILLIAMSON.COM

*CERTIFIED PERSONAL INJURY TRIAL LAW
TEXAS BOARD OF LEGAL SPECIALIZATION

4310 YOAKUM BLVD.
HOUSTON, TEXAS 77006-5818

WWW.JIMMYWILLIAMSON.COM

AREA CODE 713
TELEPHONE 223-3330
FAX 223-0001

July 3, 2015

SETTLEMENT STATEMENT

Claimant Name:	City of Beaumont
BP Claimant Number:	5000094
Type of Claim:	BP Governmental
Williamson & Rusnak File No.:	2732

GROSS SETTLEMENT\$2,746,382.00

LESS ATTORNEY'S FEES (25%)\$686,595.50

NET SETTLEMENT\$2,059,786.50

LESS EXPENSES

Jimmy Williamson, P.C. (Details Attached).....\$11,646.25
(No Common Expenses Have Been Charged To The File)

NET TO CLIENT:.....\$2,048,140.25

I HAVE REVIEWED THIS SETTLEMENT STATEMENT. I GIVE JIMMY WILLIAMSON, P.C. AUTHORITY TO ENDORSE ANY AND ALL DRAFTS NECESSARY TO DISBURSE IN ACCORDANCE WITH THIS SETTLEMENT STATEMENT. I AGREE THAT ANY AND ALL FILE MATERIALS CONCERNING MY CASE WILL BE DESTROYED ONE YEAR FROM THE DATE THIS SETTLEMENT STATEMENT IS EXECUTED.

Date : _____

**KYLE HAYES, AS AUTHORIZED
REPRESENTATIVE OF, AND ON BEHALF
OF, CITY OF BEAUMONT**

DISTRIBUTION OF ATTORNEY'S FEES & EXPENSES:

FEES:

**\$686,595.50: JIMMY WILLIAMSON, P.C. (\$263,194.94) & PROVOST/UMPHREY,
L.L.P. (\$228,865.17), MATTHEWS LAWSON, P.L.L.C. (\$194,535.39)**

EXPENSES TO JIMMY WILLIAMSON, P.C. \$11,646.25

ATTORNEYS:

JIMMY WILLIAMSON

GUY FISHER

GUY MATTHEWS

07/03/15

Jimmy Williamson, P. C.
Client Expense Report
All Transactions

<u>Date</u>	<u>Num</u>	<u>Memo</u>	<u>Amount</u>
2732-City of Beaumont			
Accounting			
01/15/2013	28146	Carr, Riggs, & Ingram - Accounting	3,296.25
Total Accounting			3,296.25
Consultant			
01/02/2013	28117	Timothy P Ryan	8,000.00
Total Consultant			8,000.00
Filing Fees			
04/17/2013	Amex	Courts/USDC	350.00
Total Filing Fees			350.00
Total 2732-City of Beaumont			11,646.25
TOTAL			11,646.25



**CARR
RIGGS &
INGRAM**

CPAs and Advisors

**3501 N. Causeway Blvd. Suite 810
Metairie, LA 70002
504 837-9116**

*William W. Dills, Esquire
Williamson & Rusnak
4310 Yoakum Boulevard
Houston, TX 77006*

*Invoice No. 697173 (include on check)
Date 01/14/2013
Client No. 85-02179.000*

Professional services rendered in connection with our engagement letter dated December 7, 2012 with respect to the City of Beaumont, TX vs BP for time spent through January 11, 2013 as follows:

Planning and researching historical financial information, and providing periodic engagement status updates.
Hibert (.5 hours), Adolph (.5 hours)

Reviewing and analyzing the City's historical Comprehensive Annual Financial Reports and other financial information.
Hibert (2 hours)

Discussions with Chief Financial Officer requesting historical financial data on December 20, 2012.
Hibert (.25 hours)

Compiling and analyzing relevant sales tax and property tax information on December 20, 2012.
Hibert (4 hours)

Preparing and analyzing compiled financial data and emailing to Dr. Ryan for analysis on December 21, 2012. Responding to Dr. Ryan's questions.
Hibert (.5 hours)

Reviewing additional financial information sent by the City on December 26, 2012.
Hibert (.5 hours)

Compiling and analyzing additional historical tax data at Dr. Ryan's request on December 26, 2012.
Hibert (3 hours)

Reviewing various financial documents and discussions with accounting personnel regarding any direct or indirect out-of-pocket costs incurred in connection with the BP oil spill.
Hibert (2 hours)

Reviewing Dr. Ryan's report and providing comments.
Hibert (2 hours)

Planning, supervising, and reviewing various financial information.
Rebowe (5 hours)

Administrative Support
Steger (3.5 hours)

Summary

William Hibert - 14.75 hours	\$ 1,843.75
Grant Adolph - .5 hour	62.50
Philip W. Rebowe, CPA, CFE, CFSA - 5 hours	1,250.00
Steger - 3.5 hours	<u>140.00</u>

Total - 23.75 hours

Current Amount Due \$ 3,296.25

Timothy P. Ryan, Ph.D.
Economic Consulting

INVOICE

To: Mr. William Dills
Attorney for the City of Beaumont Texas

From: Timothy P. Ryan, Ph.D.
Economic Consulting

For: Economic report estimating the sales and property tax losses of the City of
Beaumont Texas as a result of the BP oil spill

Date: January 2, 2013

Report Preparation..... \$8,000

Please make check for \$8,000.00 payable to Timothy P. Ryan (SSN: 438 70 4088) and mail to:

Timothy P. Ryan
6769 Argonne Blvd.
New Orleans, LA 70124

**SETTLEMENT COMMUNICATION: EXEMPT UNDER FOIA AND
CORRESPONDING STATE OPEN RECORDS ACTS; SUBJECT TO
CONFIDENTIALITY ORDER ISSUED MAY 15, 2015, PTO NO. 38 AND FRE 408**

FULL AND FINAL RELEASE, SETTLEMENT, AND COVENANT NOT TO SUE

1. Definitions: For purposes of this Agreement, the following definitions shall apply, and in the case of defined nouns the singular shall include the plural and vice versa:
 - a. "Agreement" means this Full and Final Release, Settlement, and Covenant Not to Sue.
 - b. "BP Entities" shall mean BP p.l.c., BP Corporation North America Inc. ("BPCNA"), BP Exploration and Production, Inc. ("BXP"), and any parents, subsidiaries, affiliates, successors, assigns, officers, directors, employees, agents and representatives of any of the foregoing.
 - c. "Claimant" shall mean City of Beaumont, individually, and the Claimant's Affiliates.
 - d. "Claimant's Affiliates" shall mean Claimant's subdivisions, agencies, associations, authorities, boards, bureaus, councils, departments, educational institutions or systems, components, public benefit corporations, public-private partnerships, or other instrumentalities of any kind (including any business or organization of any type that is owned in whole or at least 51% in part by the Claimant or any other Claimant's Affiliate and any entity where the Board of Directors is appointed by the Claimant), administrators, elected or unelected officials or officers, delegates, assigns, insurers, attorneys, or other agents of any kind.
 - e. "Claims" shall mean any and all claims or causes of action, whether in law or in equity, known or unknown, direct or indirect, past, present, or future, between the Claimant, on the one hand, and any Released Party, on the other, arising from or related to the *Deepwater Horizon* Incident, including but not limited to (1) Economic Claims; (2) any claims that were or could have been asserted by Claimant in MDL 2179; and/or (3) any claims for fines, penalties, or criminal assessments, injunctive relief, punitive damages, exemplary damages, economic damages, or other liabilities that were or could have been asserted by Claimant in any civil, criminal or administrative proceeding. For the avoidance of doubt, Claims includes any and all such claims or causes of action regardless of the legal or equitable theory or nature under which they are based or advanced including (but not limited to) legal and/or equitable theories under any federal, state, local, administrative and international law, and including (without limitation) statutory law, codal law, regulation, common law, or equity, and whether based in maritime law, strict liability, negligence, gross negligence, punitive damages, nuisance, trespass, and all other legal and equitable theories, whether existing now or arising in the future, arising from or in any way relating to the *Deepwater Horizon* Incident. Notwithstanding the foregoing, Claims shall not include claims for punitive or exemplary damages against Transocean Inc., Transocean Holdings LLC, Transocean Ltd., Transocean Deepwater Inc, Transocean Offshore

**SETTLEMENT COMMUNICATION: EXEMPT UNDER FOIA AND
CORRESPONDING STATE OPEN RECORDS ACTS; SUBJECT TO
CONFIDENTIALITY ORDER ISSUED MAY 15, 2015, PTO NO. 38 AND FRE 408**

Deepwater Drilling Inc., Triton Asset Leasing GmbH, and Halliburton Energy Services Inc.

- f. “*Deepwater Horizon Incident*” shall mean events, actions, inactions, and/or omissions leading up to and including the following: (i) discharges of hydrocarbons or other substances from the Macondo Well, including discharges from, through, or into the *Deepwater Horizon* mobile offshore drilling unit (including its appurtenances) (“*Deepwater Horizon*”), occurring on or after April 20, 2010, regardless of any subsequent movement of such hydrocarbons or other substances; (ii) the blow-out of the Macondo Well; (iii) the explosion and fire on the *Deepwater Horizon*; (iv) the sinking and/or loss of the *Deepwater Horizon*; (v) any and all containment efforts related to the Macondo Well; (vi) construction of relief wells related to the Macondo Well; (vii) any and all clean-up, remediation, removal, response, and/or restoration efforts related to the foregoing, including but not limited to the Vessels of Opportunity program, the application of dispersants, and any diversion of fresh water; and (viii) operations of any claims facility related to the foregoing.
- g. The term “Economic Claims” shall mean any claim or cause of action related to economic loss, property damage, business interruption, breach of contract, loss of royalties, lost tourism, liens, revenue, taxes, operating costs, expenses, rents, fees, profit shares, earning capacity, injuries, or any other costs, losses, or damages, including without limitation, any claim arising out of the Oil Pollution Act (“OPA”), 33 U.S.C. §2702(b), state or federal common law, maritime law, or any other applicable provision of law.
- h. “Macondo Well” shall mean the exploratory well named “Macondo” that was being drilled by the *Transocean Marianas* and *Deepwater Horizon* rigs in Mississippi Canyon, Block 252 on the outer continental shelf in the Gulf of Mexico, approximately 130 miles southeast of New Orleans, Louisiana.
- i. “Released Parties” shall mean anyone who is or could be responsible or liable in any way for the *Deepwater Horizon Incident* or any damages related thereto, including but not limited to those liable for the Claims, whether a person, company or governmental entity, including but not limited to (i) the BP Entities; (ii) contractors and subcontractors of the BP Entities; (iii) the parties listed on Attachment A hereto and any related parties indemnified by any BP Entity with respect to the *Deepwater Horizon Incident*; (iv) the *Deepwater Horizon Oil Spill Trust* dated August 6, 2010; (v) the federal Oil Spill Liability Trust Fund and any state or local fund; and (vi) for each of the foregoing, their respective parents, subsidiaries, affiliates, successors, assigns, officers, directors, employees, agents and representatives.
- j. The verb “release,” “releases,” “released,” and its cognate forms shall mean all forms of acts or deeds to release, acquit, forever discharge, and covenant not to sue on any sort of claim.

**SETTLEMENT COMMUNICATION: EXEMPT UNDER FOIA AND
CORRESPONDING STATE OPEN RECORDS ACTS; SUBJECT TO
CONFIDENTIALITY ORDER ISSUED MAY 15, 2015, PTO NO. 38 AND FRE 408**

2. In consideration of the payment of \$2,746,382.00 from BPXP, Claimant hereby releases BPXP, all other BP Entities, and all other Released Parties from and for any and all Claims that Claimant may have or purport to have.
3. By executing this release, Claimant warrants and understands that it is forever giving up and discharging, without any right of legal recourse whatsoever, any and all rights it has or may have to the Claims against the Released Parties.
4. Claimant shall not assert any Claim against any Released Party.
5. Upon receipt and acceptance by BP of all governmental releases, payment will be made within 30 days, as per the instructions of each local entity, contained in the Agreement. Within 10 days thereafter, Claimant shall dismiss, or caused to be dismissed, with prejudice any litigation or other proceeding concerning any pending Claims filed by or on behalf of Claimant or any of Claimant's Affiliates against the BP Entities or any other of the Released Parties. Claimant also will withdraw from any existing class action and will not join any new class actions or similar procedural devices concerning the Claims.
6. As this Agreement is fully and completely resolving the Claims, BP is hereby subrogated to any and all rights that Claimant or any of Claimant's Affiliates have arising from or in any way related to the *Deepwater Horizon* Incident for those Claims.
7. The payment to Claimant is made without any admission of liability or wrongdoing by BPXP, any other BP Entity, or any other Released Party, and is made purely by way of compromise and settlement.
8. The United States District Court for the Eastern District of Louisiana will retain jurisdiction over this Agreement for the purposes of enforcement of the Agreement and any dispute(s) arising thereunder. Any and all disputes, cases, or controversies concerning this Agreement, including without limitation disputes concerning the interpretation or enforceability of this Agreement, shall be filed in the United States District Court for the Eastern District of Louisiana accompanied by a legal request made on behalf of any complainant party (whether one of the Released Parties or the Claimant or the Claimant's Affiliates) for such dispute to be made part of the multidistrict litigation pending before that Court, titled *In re Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico, on April 20, 2010*, MDL No. 2179 (E.D. La.) ("MDL 2179"), or in any United States District Court with venue if, but only if, MDL 2179 has been terminated by the time any dispute concerning this Agreement is filed. No action(s) to enforce this Agreement shall be filed in any state court. Claimant and the Released Parties agree not to contest the existence of federal jurisdiction in MDL 2179 or a United States District Court with venue if, but only if, MDL 2179 has been terminated by the time any dispute concerning this Agreement is filed.
9. This Agreement constitutes the final, complete, and exclusive agreement and understanding between BPXP and Claimant and supersedes any and all other agreements,

**SETTLEMENT COMMUNICATION: EXEMPT UNDER FOIA AND
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written or oral, between any BP Entity and Claimant with respect to such subject matter of this Agreement.

10. This Agreement shall remain effective regardless of any appeals or court decisions relating in any way to the liability of the Released Parties.
11. Claimant shall not make public statements disparaging any BP Entity with respect to this Agreement or the matters addressed therein.
12. Payment shall be made in accordance with the following instructions:

Jimmy Williamson P.C.

Beneficiary Name DBA Williamson & Rusnak Client Trust Account

Payment Method (Wire Transfer or Check): Wire

Tax ID (EIN) 76-0323692

W-9 Form attached:

For Checks: Mailing Address:

For Wire Transfer:

Account No: 3000088500

Routing No: 065300279

Swift Code (if applicable): N/A

13. Claimant represents and warrants that (i) its undersigned representative has authority to execute this Agreement on behalf of Claimant; and (ii) it has not sold or otherwise transferred or assigned any of the Claims, or any interests in such Claims.
14. Claimant is providing (i) herewith, a resolution or other binding authorization authorizing the undersigned signatory to execute this Agreement on behalf of Claimant and (ii) prior to payment by BPXP a legal opinion of Claimant's counsel concluding that the resolution or other binding authorization provided herewith is valid and the signatory signing on behalf of Claimant has the legal authority to settled litigation and claims on behalf of Claimant.

**SETTLEMENT COMMUNICATION: EXEMPT UNDER FOIA AND
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Claimant: _____

By: _____

Accepted by BPXP

By: _____

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Attachment A to Local Entities Release/Attachment 3 to State Agreement in Principle—

Released Parties

Anadarko Exploration & Production LP
Anadarko E&P Company LP
Anadarko Petroleum Corporation
Art Catering, Inc.
Cameron Corporation
Cameron International Corporation
Cameron International Corporation f/k/a Cooper Cameron Corporation
Cameron International Corporation d/b/a/ Cameron Systems Corporation
Court Supervised Settlement Program in MDL 2179 and its Administrators, Employees, and
Agents
Deepwater Horizon Oil Spill Trust, Trustees and Employees
Dril-Quip, Inc.
Gulf Coast Claims Facility, Administrators, Employees, and Agents
Halliburton Energy Services, Inc.
LLOG Exploration Offshore, L.L.C.
LLOG Bluewater, L.L.C.
LLOG Bluewater Holdings, L.L.C.
Lloyd's Syndicate 1036
Mitsui & Co., Ltd.
Mitsui & Co. (U.S.A.), Inc.
Mitsui Oil Exploration Co., Ltd.
Ministry of Economy, Trade and Industry of the Government of Japan
M-I Drilling Fluids L.L.C.
M-I, LLC a/k/a M-I Swaco
MOEX Offshore 2007 LLC
MOEX USA Corporation
Oceaneering International, Inc.
Oil Spill Liability Trust Fund
QBE Marine & Energy Syndicate 1036
QBE Underwriting Ltd.
Schlumberger, Ltd.
Sperry Drilling Services f/k/a Sperry Sun Drilling Services
Transocean Deepwater Inc.
Transocean Holdings LLC
Transocean Inc.
Transocean Ltd.
Transocean Offshore Deepwater Drilling Inc.
Triton Asset Leasing GmbH
Weatherford International, Inc.
Weatherford U.S. L.P.

RESOLUTION _____

A RESOLUTION OF THE CITY OF BEAUMONT IN THE STATE OF TEXAS ACCEPTING A FULL AND FINAL SETTLEMENT OF ALL CLAIMS AGAINST BP AND OTHERS RESULTING FROM THE DEEPWATER HORIZON OIL SPILL, AUTHORIZING THE EXECUTION AND DELIVERY OF A GENERAL RELEASE AND OTHER NECESSARY DOCUMENTS AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

BE IT RESOLVED by the CITY OF BEAUMONT in the State of TEXAS that the CITY OF BEAUMONT hereby accepts BP's offer to pay the amount of \$2,746,382.00 for the CITY OF BEAUMONT's economic losses and as full and final settlement of all claims against BP and others resulting from the Deepwater Horizon Oil Spill; and

BE IT FURTHER RESOLVED that the _____ (authorized government official or designee) is authorized and directed to execute and deliver to BP a general release, in the form attached hereto (the "Release"), of all damages resulting from or associated with the Deepwater Horizon Oil Spill, in favor of BP and all entities associated with that incident as listed in the attached Release, which form and substance are hereby approved; and

BE IT FURTHER RESOLVED that the execution of the Release shall be deemed conclusive evidence of the approval and acceptance of the Release.

THIS RESOLUTION shall take effect immediately upon its execution.

RESOLVED, PASSED, APPROVED AND ADOPTED this __ day of July, 2015.

CITY OF BEAUMONT

By: _____
Its _____

ATTEST:
